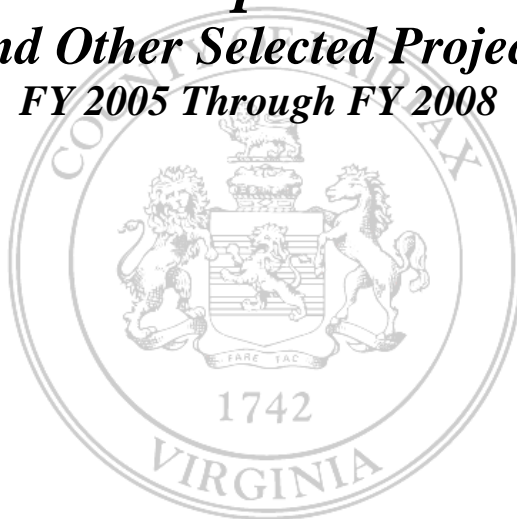


Status Report
on the
Fairfax County Board of Supervisors’
Four-Year Transportation Program
And Other Selected Projects
FY 2005 Through FY 2008



Prepared by:
Department of Transportation
Capital Projects and Operations Division



June 2006

June 2006 Status Report on the Board's Four-Year Transportation Plan for FY2005 Through FY2008

Summary of Highlights and Significant Changes
Since the March 2006 Status Report (Presented to the Board on March 27, 2006)

Capital Program

- Eleven projects have begun the construction phase since the March 2006 report, with advertisement of construction bids being authorized or receipt of construction bids: Lee Highway Trail under I-66 Bridge, Baron Cameron Avenue at Reston Parkway, West Ox Road from Penderbrook Drive to Ox Trail, Rolling Road at Hillside Road/Forrester Ave., Gallows Road at Idylwood Road, Old Centreville Road Trail, Poplar Tree Road, Fox Mill Road at Reston Parkway, North Shore Drive from Temporary Road to Sycamore Valley Drive, Burke Centre VRE Parking Expansion, and Tysons Priority Access Improvements Site 8.
- Land acquisition was completed on three projects: West Ox Road from Penderbrook Drive to Ox Trail, Guinea Road at Falmead Road, and Stone Road from Route 29 to Awbrey Patent Drive.
- Four projects have been completed since the March 2006 Report: Route 123 from the North Bridge Approach to 0.33 km North of Davis Drive, Reston Parkway at Sunrise Valley Drive, Braddock Road at Ravensworth Road, and Clifton Road from Route 29 to Braddock Road.
- Construction of the Route 50/Waples Mill Road project is 55% complete.
- The design for the Burke Center VRE Station garage is complete. Bid advertisement is scheduled for June 26, 2006.

June 2006 Status Report on the Board's Four-Year Transportation Plan for FY2005 Through FY2008

Summary of Highlights and Significant Changes
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Non-Capital Improvement Strategies

- **Pedestrian Access and Safety** - The 2006 regional "Street Smart" pedestrian safety awareness campaign was conducted during April and May, with local-match funding provided by Fairfax County. As part of this effort, the Police Department conducted targeted enforcement in areas with high numbers of pedestrians such as Route 1, Lee Highway and Arlington Boulevard, and the Department of Transportation installed Street Smart safety posters in County-owned bus shelters. Also in May, as a presenter at the 8th Annual Virginia Bike Walk Conference in Lynchburg, Virginia, the FCDOT Pedestrian Program Manager shared Fairfax County's success and strategies for improving pedestrian safety with a statewide audience.
- **Expedited Project Delivery** – As part of the Route 28 Public Private Transportation Act (PPTA) Project, the Route 28/McLearen Road interchange was opened to traffic on May 3, 2006. Work is proceeding for this project on the conceptual plans for the Route 28/Willard Road and Route 28/Frying Pan Road interchanges. VDOT and County staff continue to evaluate options for use of PPTA, design-build, on-call consultants and contractors, and other options to fast-track projects.
- **Context Sensitive Solutions** – Staff has been coordinating with VDOT and DRPT staff to reach agreement on context sensitive design solutions related to the Dulles Rail project, including the Route 7 and Route 123 cross section, pedestrian elements, streetscape, and other features. Staff has attended several training sessions related to context sensitive design solutions, including the American Planning Association meeting in Virginia Beach.
- **Traffic Signalization/Intersection Improvements** - Following concerns about blocking intersections in Tysons Corner, VDOT has agreed to the County's request to install 'Do Not Block Intersection' signs at six new locations: Route 7 at Tyco Road; Route 7 at Westpark/Gosnell Road; Route 7 at State Route 123; Route 7 at Gallows Road/International Drive; Route 7 at Lisle Avenue; and Route 123 at International Drive. VDOT is proceeding with the installation of countdown pedestrian signals. They have outfitted six intersections with the countdown devices, and are proceeding with a program to install two intersections per day. The pilot program for flashing traffic signals at night continues with three locations under flash along Route 123 between midnight and 5 a.m. VDOT is completing collecting data covering the last two years of flash at night operation and will be evaluating the program with recommendations expected in fall of this year.
- **Telework** – The Fairfax County government telework program has met its goal to have 20 percent of the eligible workforce teleworking by 2005. For Fairfax County, that goal meant having 1,000 employees teleworking by the end of 2005. The Fairfax County Employer Services (ESP) and Community Residential Services program continue to partner with major employers, developers and multi-family complexes in promoting and encouraging alternative commute options. The Dulles Area Transportation Association (DATA), a contractor for the ESP for outreach in the Dulles Corridor, has focused primarily on telework outreach breakfasts. ESP also has an ongoing relationship with the Commuter Connections telework program manager to organize meetings with interested employers.

Highway System

CRP = Commercial Revitalization Program

INT = Interstate

PRI = Primary

SEC = Secondary

TRAN = Transit

CPS Project Coordinator

CWS = Charlie Strunk

DPWES = Dept. of Public Works & Environmental Services

DSM = Doug MacTavish

EAI = Beth Iannetta

EG = Ellen Gallagher

JYR = Jane Rosenbaum

KLM = Karyn Moreland

MGC = Mark Canale

SKK = Steve Knudsen

TBD = To Be Determined

Status

Bid Ad

Complete

Construction

Design

Inactive

On Going

On Hold

Project Initiation

ROW = Land Acquisition

Scoping

Study

Terminated

Funding Source

CMAQ = Congestion Mitigation & Air Quality

CMS = Congestion Management System

ENH = Enhancement Grant Funds

FFXCO 4YR = Fairfax County 4-Year Transportation Plan

FFXCO CRP = Fairfax County Commercial Revitalization Program

FFXCO GOB = Fairfax County General Obligation Bonds

FFXCO TAC = Fairfax County Transportation Advisory Commission
Spots

FFXCO TSIP = Fairfax County Transportation System Improvement
Program

GCRP = Governor's Congestion Relief Program

GOF = Governor's Opportunity Funds

HES = Hazard Elimination Safety Program

INC = Incidental Construction

INT = Interstate System Improvement Program

NVTD BONDS = Northern Virginia Transportation District Bonds

OPN = Open Container Program

PRI 6YR = Primary 6-Year Program

RAF = Recreational Access Funds

RSTP = Regional Surface Transportation Program

RVS = Revenue Sharing Program

SAAP = Special Advertisement & Award Program

SEC 6YR = Secondary 6-Year Program

Other

CIM = Citizen Information Meeting

COG = Council of Governments

CTB = Commonwealth Transportation Board

DTR = Dulles Toll Road

FY = Fiscal Year

N/A = Not Available, or Not Applicable

N/R = Not Required

PPTA = Public-Private Transportation Act

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Page Number	District	Project Description	Implementing Agency	Total Project Cost	Other Funds	Amount in BOS's 4-Yr Plan	Phase	Start Date	End Date	Status
				(\$ in Millions)						
1	PR/DR	I-66 at Rt. 7: Add second left turn lane from EB I-66 ramp onto NB Rt. 7 & modify median and signal as required	VDOT, state force construction	\$0.200	\$0.200		D	May-04	Sep-05	☺
							R	N/A	N/A	N/A
							U	N/A	N/A	N/A
							C	Mar-06	Aug-06	⏰
1	MV	I-95 Capital Beltway @ Rt 1 (Woodrow Wilson Bridge Project): Interchange improvements	VDOT	\$305.000	\$305.000		D	Aug-98		☺
							R	Mar-99	Jun-03	☺
							U			N/A
							C	Aug-00	Jun-09	⏰
2	MV	I-95 Woodrow Wilson Bridge: Design, right-of-way, environmental mitigation and construction of new drawbridge span over the Potomac River including reconstruction of 7.5 miles of the Capital Beltway and 4 interchanges in VA and MD	VDOT	\$1,109.900	\$1,118.300		D		Sep-96	☺
							R			☺
							U			☺
							C	2001	2011	⏰
2	LE/MA	I-95/395/495 Springfield Interchange Phase VI & VII (Mixing Bowl): Improvements to the I-95/395/495 Interchange	VDOT	\$137.731	\$137.731		D			☺
							R	Oct-95	May-03	☺
							U			☺
							C	Jun-03	Oct-07	⏰
3	LEE/MV	Richmond Hwy (Rt. 1) at Engleside P.O.: Add NB left turn lane on Rt. 1 into Post Office entrance	DPWES	\$0.773	\$0.773	\$0.693	D	Aug-04	Aug-05	☺
							R	Jun-05	Nov-05	☺
							U	Oct-05	Mar-06	☺
							C	Sep-05	Jul-06 to Aug-06	⚠ Δ
3	MV	Richmond Highway from Lorton Road to Telegraph Road: Widen to 6 lanes from north of Telegraph Road to south of Lorton Road	VDOT	\$24.898	\$25.727		D	Nov-94	Oct-98	☺
							R	Jan-00	Jan-04	☺
							U	N/A	N/A	N/A
							C	Feb-04	Oct-05	☺
4	LEE/MV	Richmond Hwy. Public Transportation Initiative - Various features such as bus stop enhancements (e.g., pads, shelters, passenger info); pedestrian improvements (e.g., sidewalks, crosswalks, lighting, pedestrian signals & channelization, median refuge areas); technology initiatives (e.g., automatic vehicle locator capability, real time info); multi-lingual pedestrian safety & transit education program; & development of transit centers <i>Note: Project shortfall of \$27.024 M</i>	FCDOT - funds, coordination, bus service	\$55.000	\$20.476	\$7.500	D	Jul-04	Sep-06	⏰ \$
			DPWES - design, right-of way, construction				R	Apr-06	Jul-07	⏰ \$
			VDOT - signal priority				U	Jul-06	Sep-07	\$
			WMATA - bus service				C	Jul-06	Jun-08	\$
4	MA	Leesburg Pike @ Glen Carlyn Road: Extend EB left turn lane on Leesburg Pike	DPWES	\$0.100	\$0.100		D	Sep-04	Feb-05	☺
							R	N/A	N/A	N/A
							U	N/A	N/A	N/A
							C	TBD	TBD	
5	DR/PR	Leesburg Pike between Pimmit Drive & Idylwood Road: Widen to provide third EB through lane	DPWES	\$1.490	\$1.490		D	Feb-01	Jun-04	☺
							R	Jun-02	N/A	☺
							U	N/A	N/A	N/A
							C	Aug-04	Nov-05	☺
5	SU	Route 28 PPTA @ McLearen Road: Construct interchange	VDOT/PPTA	\$12.074	\$12.074		D			☺
							R			☺
							U			☺
							C	Jun-05	Oct-06	⏰
6	SU	Route 28PPTA @ Westfields Boulevard: Construct interchange	VDOT/PPTA	\$22.133	\$22.133		D			☺
							R			☺
							U			☺
							C	Apr-04	Oct-05	☺
6	SU	Lee Highway @ Bull Run Post Office Road: Install right turn lane on SB and left turn on NB Rt. 29; Improve alignment and provide turn lanes on Bull Run Post Office Road	DPWES	\$1.433	\$1.433		D	Feb-02	Dec-03	☺
							R	Jun-03	Feb-04	☺
							U	N/A	N/A	N/A
							C	Aug-04	Sep-05	☺

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				(\$ in Millions)						
7	PR	Lee Highway Sidewalk - Install sidewalk on north side from AK Auto Service to Nutley Street	DPWES	\$0.085	\$0.085		D	Oct-05	Apr-06 to Jun-06	⌚⬆
							R	Apr-06 to Jun-06	Nov-06 to Jun-07	⌚⬆
							U	N/A	N/A	N/A
							C	Dec-06 to Feb-07	Apr-07 to Jun-07	⬆
7	SU	Lee Highway Trail under I-66 Bridge - Construct 8-foot wide trail on north side of Route 29 including crossing under I-66 overpass	DPWES	\$0.750	\$0.000	\$0.750	D	Aug-04	Nov-05	☺
							R	N/A	N/A	N/A
							U	N/A	N/A	N/A
							C	Dec-06 to Jun-06	Feb-07 to Mar-07	⌚⬆
8	PR	Rt. 29/Gallows Road: Widen Rt. 29 to 6 lanes from I-495 to Merrilee Drive; Widen Gallows Road to 6 lanes from Gatehouse Road to Providence Forest Drive	VDOT	\$77.858	\$52.151	\$23.000	D	Feb-04	Dec-07	⌚
							R	Sep-05	Jan-08	⌚
							U	Jan-08	Jun-09	N/A
							C	Oct-09	Jun-12	N/A
8	PR/MA	Route 50 @ Annandale Road: Add a right turn lane from WB Route 50 onto Annandale Road and re-stripe the remaining lanes to include dual lefts onto SB Annandale Road	DPWES	\$1.950	\$1.950		D	Apr-03	Feb-05	☺
							R	N/A	N/A	N/A
							U	Aug-05	Sep-06	⌚
							C	Aug-05	Sep-06	⌚
9	PR/SP	Route 50 (Lee-Jackson Memorial Hwy.)/ Waples Mill Road: At-grade intersection improvements including the addition of lanes and vertical grade changes	DPWES	\$4.010	\$4.010		D	Oct-02	Oct-04	☺
							R	Apr-04	Oct-04	☺
							U	Nov-04	Sep-05	☺
							C	Mar-05	Aug-06	⌚
9	PR/MA	Route 50 Pedestrian Bridge: Construct pedestrian bridge and tie-in to Transit Transfer Area	VDOT	\$3.565	\$3.565		D	Nov-02	Jul-04	☺
							R	Apr-05		
							U			
							C	Oct-06	2007	
10	HM	Rt. 123 (Chain Bridge Rd) - Install 2 bus pads with benches and replace existing substandard asphalt sidewalk with concrete (between Gosnell and Westbriar)	DPWES	\$0.300	\$0.000	\$0.300	D	Jan-05	Feb-06	☺
							R	N/A	N/A	N/A
							U	N/A	N/A	N/A
							C	Mar-06	Jul-06	⌚
10	MV/SP	Route 123 at Occoquan River Bridge: Construct 6 lane bridge and approaches over the Occoquan River	VDOT	\$36.435	\$36.436		D	Jan-94	Mar-00	☺
							R	Apr-00	Jun-03	☺
							U	N/A	N/A	N/A
							C	Jul-03	Sep-06 to Jan-07	⌚⬆
11	MV	Route 123 from the North Bridge Approach to 0.33 km North of Davis Drive: Widen to 6 lanes	VDOT	\$31.333	\$31.344		D	Jan-94	Mar-00	☺
							R	Apr-00	Nov-02	☺
							U	N/A	N/A	N/A
							C	Dec-02	Jun-06	☺
11	DR	Georgetown Pike @ Riverbend Road & Nethercliffe Hall Road: Safety/traffic operations improvements; Lower vertical curve	VDOT	\$0.571	\$0.513		D	Aug-99	May-06	☺
							R	N/A	N/A	N/A
							U	May-06	Aug-06	⌚
							C	Sep-06	Nov-06	
12	DR	Georgetown Pike Traffic Calming- Langley Fork Scenic Pulloff: Install traffic calming measures between Rt 7 & Rt 123	VDOT	\$0.875	\$0.875		D	Jan-01		⌚
							R	N/A	N/A	N/A
							U	N/A	N/A	N/A
							C	2007	2007	
12	MV	Mount Vernon Memorial Highway @ Route 1: Provide dual left turn lanes by constructing additional right turn lane and re-striping on Mt. Vernon Mem. Hwy.; Signal modifications	DPWES	\$0.310	\$0.310		D	Jul-03	Jul-04	☺
							R	Aug-04	Jun-05	☺
							U	N/A	N/A	N/A
							C	Jul-05	Jan-06	☺

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Page Number	District	Project Description	Implementing Agency	Total Project Cost	Other Funds	Amount in BOS's 4-Yr Plan	Phase	Start Date	End Date	Status
				(\$ in Millions)						
13	MA	Little River Turnpike: Construct sidewalk on south side between Virginia Street and Chowan Avenue	DPWES	\$1.005	\$0.000	\$1.005	D	Oct-04	Aug-05	☺
							R	May-05	Dec-05	☺
							U	N/A	N/A	N/A
							C	Jan-06	Jul-06	👉
13	MA	Rt. 236 at Beauregard Street: Add second EB left turn lane to NB Beauregard Street	DPWES	\$1.000	\$0.000	\$1.000	D	Jan-05	May-06 to Aug-06	👉⚠
							R	Feb-06 to Jun-06	Oct-06	👉⚠
							U	Oct-06	Mar-07	N/A
							C	Nov-06	Oct-07	N/A
14	PR/DR	Dulles Toll Road @ I-495: Widen ramps	VDOT	\$7.182	\$7.182		D	Dec-00		☺
							R	N/A	N/A	N/A
							U	N/A	N/A	N/A
							C	May-03	Dec-05	☺
14	HM	Reston Parkway @ South Lakes Drive: Add dual left turn lane on SB Reston Parkway and right turn lane on EB South Lakes Drive	DPWES	\$0.250	\$0.250		D	Mar-05	Nov-05	☺
							R	N/A	N/A	N/A
							U	N/A	N/A	N/A
							C	TBD	TBD	
15	HM	Reston Parkway @ Sunrise Valley Drive: Install second left turn lane on NB Reston Parkway and extend dual left turn lanes on SB Reston Parkway	VDOT	\$0.590	\$0.501		D	May-03		☺
							R	N/A	N/A	N/A
							U	N/A	N/A	N/A
							C	Jun-05	May-06	☺
15	HM	Baron Cameron Avenue @ Reston Parkway: Extend EB and WB left turn lanes on Baron Cameron Avenue; Install missing crosswalks, ramps and pedestrian signals	VDOT	\$0.188	\$0.533		D	Aug-04		☺
							R	N/A	N/A	N/A
							U			☺
							C	May-06	Jul-06	👉
16	HM	West Ox Road @ Monroe Street: Add left turn lane from EB West Ox Road to NB Monroe Street	DPWES	\$0.500	\$0.500		D	Apr-06	Dec-06	👉
							R	TBD	TBD	
							U	N/A	N/A	N/A
							C	TBD	TBD	
16	SU/HM	West Ox Road from Ox Trail to Lawyers Road: Widen to 4 lanes	VDOT	\$22.471	\$22.471		D	Feb-01	Jul-02	☺
							R	Aug-02	Apr-04	☺
							U			N/A
							C	May-04	Jul-06	👉
17	SU/HM	West Ox Road from Penderbrook Drive to Ox Trail: Widen to 4 lanes	VDOT	\$21.464	\$21.465		D	Feb-02	Apr-06	☺
							R	Sep-04	Apr-06	☺
							U	May-06	Mar-07	👉
							C	Sep-06 to May-06	May-08	👉⚠
17	LE	Telegraph Road @ South Van Dorn Street: Trail and pedestrian improvements including countdown heads and handicap ramps	DPWES	\$0.040	\$0.040		D	Jan-06	Jul-06	👉
							R	N/A	N/A	N/A
							U	N/A	N/A	N/A
							C	Aug-06	Dec-06	
18	LE	South Van Dorn Street at I-95/I-495 ramp: Construct dedicated SB receiving lane from the end of the I-95/495 off-ramp to Oakwood Road	DPWES	\$0.800	\$0.100	\$0.700	D	Jul-04	Aug-05	☺
							R	Mar-05	Jul-05	☺
							U	Aug-05	Nov-05	☺
							C	Sep-05	Jun-06 to Jul-06	👉⚠
18	LE	South Van Dorn Street Phase III: Construct 4 lanes from Kingstowne Boulevard to Telegraph Road	DPWES				D	Apr-87	Aug-99	☺
							R	Dec-96	N/A	☺
							U	N/A	N/A	☺
							C	Apr-03	Apr-05	☺

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				(\$ in Millions)						
19	LE	Backlick Road at Franconia-Springfield Parkway: Extend NB Backlick Rd. left turn lane to WB Pkwy.	DPWES	\$0.124	\$0.000	\$0.124	D	May-04	Apr-05	☺
							R	N/A	N/A	N/A
							U	N/A	N/A	N/A
							C	May-05	Aug-05	☺
19	LE	Backlick Road North Park & Ride Lot: Construct 275 spaces with bus pullouts, bike and pedestrian amenities on Backlick Road	VDOT	\$5.400	\$5.400		D	Feb-04	Jun-06	☺
							R	Oct-05	Oct-06	⌚
							U	Dec-06	Dec-07	
							C	Dec-06	Dec-07	
20	MA	Braddock Road @ Backlick Road: Remove channelization island for right-turn movement from EB Braddock Road to SB Backlick Road	VDOT	\$0.628	\$0.716		D	May-04		⌚
							R	Mar-06		⌚
							U			
							C	Mar-07	2007	
20	BR/SP	Braddock at GMU: Extend WB right turn lane from existing terminus to GMU entrance at Roanoke Lane	DPWES	\$0.725	\$0.000	\$0.725	D	Jul-04	Sep-05	☺
							R	May-05	Jun-05	☺
							U	May-05	Jul-05	☺
							C	Oct-05	Jul-06	⌚
21	BR/MA	Braddock Road @ Ravensworth Road: Construct acceleration lane on WB Braddock Road between Ravensworth Road and the I-495 ramp	VDOT	\$0.344	\$0.341		D	Oct-04	Jun-05	☺
							R	N/A	N/A	N/A
							U	N/A	N/A	N/A
							C	Nov-05	Apr-06	☺
21	MA	Braddock Road @ Route 236: Realign EB lanes through the intersection, provide pedestrian improvements, and modify signal	DPWES	\$0.600	\$0.000	\$0.600	D	Jan-05	May-06 to Jul-06	⌚⚠
							R	Feb-06 to Apr-06	Oct-06 to Nov-06	⌚⚠
							U	Oct-06 to Dec-06	Mar-07	⌚⚠
							C	Nov-06	Oct-07	💵
22	LE	South Kings Highway at Harrison Lane: Add EB left turn lane and WB right turn lane on South Kings Highway at the intersection with Harrison Lane	DPWES	\$2.400	\$0.000	\$2.400	D	Jan-05	Mar-07	⌚
							R	Nov-06	Aug-07	
							U	Sep-07	Jan-08	
							C	Feb-08	Dec-08	
22	MV/SP	Hooes Road: Superevelate curve, improve drainage and relocate two utility poles to reduce vehicular accidents	VDOT	\$0.516	\$0.689		D	Feb-03	May-06	☺
							R			⌚
							U			
							C	Aug-06	2006	
23	SP	Rolling Road @ Hillside Road/Forrester Boulevard: Lengthen left turn lanes on NB and SB Rolling Road	DPWES	\$0.300	\$0.300		D	Apr-05	Mar-06	☺
							R	N/A	N/A	N/A
							U	N/A	N/A	N/A
							C	Apr-06	Sep-06 to Dec-06	⌚⚠
23	SP	Sydenstricker Road at Hooes Road: Construct pedestrian improvements adjacent to Park-and-Ride lot	DPWES	\$0.070	\$0.000	\$0.070	D	May-04	Apr-05	☺
							R	Jan-05	Apr-05	☺
							U	N/A	N/A	N/A
							C	May-05	Aug-05	☺
24	MV	Lorton Road from Armistead Road to Silverbrook Road: Widen to 6 lanes	VDOT	\$22.260	\$22.261		D	Jun-88	Oct-94	☺
							R			☺
							U			
							C	Jun-04	Aug-06	⌚
24	SP	Old Keene Mill Road at Hillside Road: Extend EB left turn lane from EB Old Keene Mill Road to NB Hillside Road	DPWES	\$0.200	\$0.000	\$0.200	D	Oct-04	May-05	☺
							R	N/A	N/A	N/A
							U	N/A	N/A	N/A
							C	Jun-05	Nov-05	☺

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				(\$ in Millions)						
25	LE	Old Keene Mill Road @ Spring Street: Construct barrier for pedestrian crossing control	VDOT	\$0.220	\$0.220		D	May-05	Jun-06	⬇
							R	N/A	N/A	N/A
							U			
							C	Jul-06	Oct-06	
25	SP	Old Keene Mill Road Walkway - Construct walkway from Burke Woods Road to Four Oaks Lane	DPWES	\$0.180	\$0.000	\$0.180	D	Apr-05	N/A	Δ
							R	N/A	N/A	Δ
							U	N/A	N/A	Δ
							C	N/A	N/A	Δ
26	SP/BR	Burke Lake Road from Lee Chapel Road/Burke Center Parkway to Fairfax County Parkway: Widen to 4 lanes with median including sidewalk/trail	VDOT	\$9.155	\$9.155		D	Feb-89	Oct-01	☺
							R	Nov-01	Jul-03	☺
							U	N/A	N/A	N/A
							C	Aug-03	Oct-05	☺
26	SP/SU	Clifton Road from Rt. 29 to Braddock Road: Widen to 4 lanes	DPWES	\$5.279	\$5.279		D	Jan-02	Nov-03	☺
							R	Nov-02	Jul-03	☺
							U			
							C	Mar-04	Apr-06	☺
27	SP/SU	Stringfellow Road from Rt. 50 to Fair Lakes Boulevard: Widen to 4 lanes	VDOT	\$37.000	\$21.000	\$16.000	D	Jul-04	Jun-07	⬇
							R	Jul-07	Jun-09	N/A
							U	Jul-09	Jun-11	N/A
							C	Jul-11	Dec-13	N/A
27	MA/PR	Gallows Road/Annandale Road/Hummer Road: Construct left turn lanes on all four approaches and modify traffic signal	DPWES	\$2.550	\$2.550		D	Jun-01	Dec-03	☺
							R	Jan-03	May-04	☺
							U	Jun-04	May-05	☺
							C	Aug-04	Dec-05	☺
28	PR	Gallows Road @ Idylwood Road: Extend SB left turn lane on Gallows Road	DPWES	\$0.175	\$0.175		D	Oct-04	Mar-06	☺
							R	N/A	N/A	N/A
							U	N/A	N/A	N/A
							C	Jun-06	Mar-07	⬇
28	BR	Guinea Road @ Falmead Road: Extend sidewalk south on Falmead Road to Guinea Road; Install missing trail segment on Guinea Road; Pedestrian and drainage improvements	DPWES	\$0.100	\$0.100		D	Jun-05	Jun-06	☺
							R	Sep-05	Jun-06	☺
							U	N/A	N/A	N/A
							C	Aug-06	Dec-07	
29	SU	Centreville Road from Metrotech Drive to McLearen Road: Widening to 4 lanes in 6-lane right-of-way	VDOT/PPTA	\$29.000	\$0.000	\$29.000	D	Sep-04	Feb-05	☺
							R	Dec-04	Dec-05	☺
							U	Jun-05	May-07	⬇
							C	Jun-05	Oct-07	⬇
29	HM/SU	Centreville Road from West Ox Road to Frying Pan Road: Widen to 4 lanes on 6 lane right-of-way	VDOT	\$11.801	\$11.801		D	Feb-01	May-04	☺
							R	Apr-06		⬇
							U			
							C	May-08	TBD	
30	HM/DR	Centreville Road Trail @ Dulles Toll Road: Construct pedestrian walkway under Dulles Toll Road	DPWES	\$0.030	\$0.030		D	Sep-05	Aug-06	⬇
							R	N/A	N/A	N/A
							U	N/A	N/A	N/A
							C	Sep-06	Dec-06	
30	SU	Old Centreville Road Trail - Construct asphalt trail from Old Mill community to Park & Ride facility at Centreville Methodist Church	DPWES	\$0.090	\$0.000	\$0.090	D	Apr-05	Mar-06 to Apr-06	☺Δ
							R	Nov-05	Jan-06	☺
							U	N/A	N/A	N/A
							C	Jun-06	Dec-06	⬇

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Page Number	District	Project Description	Implementing Agency	Total Project Cost	Other Funds	Amount in BOS's 4-Yr Plan	Phase	Start Date	End Date	Status
				(\$ in Millions)						
31	Herndon	South Elden Street Widening (Town of Herndon): Widen to 6 lanes from Worldgate Drive to Herndon Parkway	VDOT	\$9.775	\$9.609		D		Sep-99	☺
							R	Jan-01		☺
							U			☺
							C	Sep-05	Aug-07	⌚
31	SU	Poplar Tree Road: Add additional left turn lane on EB Poplar Tree Road at the Stringfellow Road intersection	DPWES	\$0.750	\$0.750		D	Apr-05	Jan-06	☺
							R	N/A	N/A	N/A
							U	N/A	N/A	N/A
							C	Jun-06	Mar-07	⌚
32	SU	Stone Road from Route 29 to Awbrey Patent Drive: Construct median, turn lanes, and install signal at Billingsgate Lane	DPWES	\$1.005	\$1.005		D	Nov-02	Jun-06	☺
							R	Aug-05	May-06	☺
							U	N/A	N/A	N/A
							C	Oct-06	Oct-07	
32	HM	Fox Mill Road at Reston Parkway: Add EB lane on Fox Mill Road and trail along Fox Mill Road and Reston Parkway to Fire Station	DPWES	\$0.550	\$0.550		D	Dec-04	Nov-05	☺
							R	Aug-05	Mar-06	☺
							U	N/A	N/A	N/A
							C	Apr-06	Feb-07	⌚
33	PR	Hunter Mill Road Walkway: Construct walkway from Chain Bridge Road to Oakton Community Park	DPWES	\$0.325	\$0.000	\$0.325	D	Apr-05	Sep-06	⌚
							R	Apr-06	May-07	⌚
							U	TBD	TBD	N/A
							C	Jun-07	Mar-08	N/A
33	PR	Old Courthouse Road @ Gallows Road: Extend EB right turn lane to Gallows Road	VDOT	\$0.408	\$0.478		D	Aug-04	Jun-06	☺
							R	Oct-05	Jun-06	☺
							U	N/A	N/A	N/A
							C	Jul-06	2007	
34	PR/HM	Spring Hill Road from Rt. 7 to International Drive: Widen to 4 lanes	DPWES	\$7.700	\$7.700		D	Sep-89	Dec-89	☺
							R	Nov-04	Oct-05	☺
							U	Mar-06	Dec-06	⌚
							C	Oct-06	Dec-07	
34	DR	Balls Hill Road @ Old Dominion Drive: Add right turn lane from SB Balls Hill Road to WB Old Dominion Drive	DPWES	\$0.150	\$0.150		D	Oct-04	Aug-05	☺
							R	N/A	N/A	N/A
							U	Mar-06	Jul-06	⌚
							C	TBD	TBD	
35	DR	Westmoreland Street Walkway: Install sidewalk on west side of Westmoreland Street from Kirby Road to Lemon Road	DPWES	\$0.300	\$0.000	\$0.300	D	Apr-05	Feb-07 to TBD	⌚⬆
							R	Apr-06 to TBD	Jun-07 to TBD	⌚⬆
							U	TBD	TBD	
							C	Jul-07 to TBD	Apr-08 to TBD	⬆
35	DR	Great Falls Street/Chain Bridge Road: Intersection improvements including restriping, reconfiguration of existing WB lanes, signal timing and phasing modifications	DPWES	\$0.130	\$0.000	\$0.130	D	Nov-04	Dec-05	☺
							R	N/A	N/A	N/A
							U	N/A	N/A	N/A
							C	Mar-06	Aug-06	⌚
36	BR	Olley Lane Sidewalk: Install sidewalk on west side from Braddock Road to Colbert Court	DPWES	\$0.088	\$0.088		D	Aug-05	Mar-06 to Jun-06	☺⬆
							R	N/A	N/A	N/A
							U	N/A	N/A	N/A
							C	Apr-06 to Aug-06	Aug-06 to Dec-06	⌚⬆
36	MV	Huntington Avenue @ Fenwick Drive: Pedestrian improvements including countdown heads and crosswalks	VDOT	\$0.175	\$0.175		D	Jan-05	Aug-06	⌚
							R	Jul-06	Oct-06	
							U	N/A	N/A	N/A
							C	Nov-06	Mar-07	

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				(\$ in Millions)						
37	MA	Beauregard Street Median: Add a raised median from Route 236 to North Chambliss Street	DPWES	\$0.100	\$0.100		D	May-04	Jan-05	☺
							R	N/A	N/A	N/A
							U	N/A	N/A	N/A
							C	TBD	TBD	
37	BR	Ravensworth Road: Construct sidewalk on west side between Kalorama Road and Braddock Road	DPWES	\$0.225	\$0.000	\$0.225	D	Jul-04	May-05	☺
							R	Dec-04	Jun-05	☺
							U	N/A	N/A	N/A
							C	May-05	Aug-05	☺
38	DR	Dead Run Drive Sidewalk: Construct sidewalk on north side from Bright Avenue to Congress Lane	DPWES	\$0.050	\$0.000	\$0.050	D	Apr-05	Jul-06	⌚
							R	Feb-06	Sep-06	⌚
							U	N/A	N/A	N/A
							C	Oct-06	Jun-07	N/A
38	DR	Chain Bridge Road: Extend SB Chain Bridge Road left turn lane onto EB Great Falls Street	DPWES	\$0.055	\$0.000	\$0.055	D	Nov-04	Jun-05	☺
							R	N/A	N/A	N/A
							U	N/A	N/A	N/A
							C	Jul-05	Oct-05	☺
39	HM	Colts Neck Road from South Lakes Drive to Hunters Woods Shopping Center: Construct sidewalk on west side of Colts Neck Road	DPWES	\$0.100	\$0.100		D	Jul-05	Jun-06	☺
							R	Mar-06	Sep-06	⌚
							U	N/A	N/A	N/A
							C	Nov-06	Aug-07	
39	HM	North Shore Drive from Temporary Road to Sycamore Valley Drive: Construct 8-foot wide trail on west side of North Shore Drive	DPWES	\$0.030	\$0.030		D	Mar-05	Jan-06	☺
							R	N/A	N/A	N/A
							U	N/A	N/A	N/A
							C	Jun-06	Jan-07	⌚
40	HM	South Lakes Drive: Construct sidewalk between Colts Neck Rd. and Olde Craft Dr.	DPWES	\$0.350	\$0.000	\$0.350	D	Jan-05	Sep-05	☺
							R	N/A	N/A	N/A
							U	N/A	N/A	N/A
							C	Dec-06	Jan-06	☺
40	SP/MV/LE	Fairfax County Parkway (EPG): Construct 6-lane divided facility from Rolling Road/Franconia-Springfield Parkway to Fullerton Road	VDOT	\$92.910	\$92.910		D	Mar-00	Feb-04	☺
							R	TBD	TBD	⏸
							U	N/A	N/A	N/A
							C	TBD	TBD	⏸
41	SP	Government Center Parkway @ Monument Drive: Construct sidewalk on east side between Monument Dr. & Government Center north entrance, add pedestrian signals & crosswalks at Monument Drive, & construct walkway from Monument Dr. bus stop to Herry Building	DPWES	\$0.065	\$0.000	\$0.065	D	Feb-04	N/A	☺
							R	N/A	N/A	N/A
							U	N/A	N/A	N/A
							C	Mar-04	Oct-04	☺
41	SP	Tall Timbers Drive (East-West Connector): Complete construction of Tall Timbers Drive near the Fair Oaks Green, Stone Creek Crossing and The Village of North Lake communities	DPWES	\$1.200	\$1.200		D	N/A	Aug-06	⌚
							R	Dec-05	Jul-06	⌚
							U	N/A	N/A	N/A
							C	Sep-06	Jun-07	
42	BR	Burke Center VRE Parking Expansion: Construct a 1290 space parking structure with 230 surface spaces on the existing 600 space site	DPWES	\$28.876	\$9.321	\$19.500	D	Sep-04	Apr-06	☺
							R	N/A to Feb-06	N/A to Mar-06	☺⚠
							U	TBD to Mar-06	TBD to Jul-06	⌚
							C	May-06	Mar-08	⌚
42	All	CMAQ Bus Shelter Program: Construct bus stop enhancements throughout the County	DPWES				D	N/A	N/A	
							R			
							U			
							C	N/A	N/A	

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				(\$ in Millions)							
43	All	Emission Reduction Program: Conversion to Ultra-Low Sulfur diesel fuel	FCDOT					Fully implemented in the Fairfax Connector fleet in 2005			☺
43	MV	Gambrill Road Park & Ride Lot: Construct 220 spaces with bus facilities	VDOT	\$2.706	\$3.785		D	Oct-99	Jun-01		☺
							R	May-02	Dec-03		☺
							U	N/A	N/A		N/A
							C	Jan-04	May-05		☺
44	MV	Huntington Bus Garage Renovations: upgrade mechanical and electrical systems, new bus wash, new security system, renovation of front office, and roof replacement	FCDOT	\$3.200	\$3.200			Improvements are complete			☺
44	MV	Huntington Metro Parking Expansion: Build approximately 1500 spaces, replacing 925 spaces lost as part of joint development, plus an additional 500 space expansion	WMATA				D	Mar-06	Sep-06		⏱
							R	N/A	N/A		N/A
							U	N/A	N/A		N/A
							C	Sep-06	Dec-07		
45	All	Metro Matters and Beyond Metro Matters Programs	WMATA	\$110.000	\$0.000	\$110.000					⏱
45	HM	Reston Town Center Transit Center: Construct 8 bus stops, 2 layover slips, 4 bus shelters, an approximate 800 sq.ft. staff/service building and associated site improvements	DPWES	\$2.200	\$2.200		D	Aug-03	Aug-04		☺
							R	N/A	N/A		N/A
							U	N/A	N/A		N/A
							C	Sep-04	Mar-06 to Jun-06		☺⚠
46	DR	West Falls Church Station Bus Canopy: Install canopy over both sides of bus bay areas	WMATA	\$1.560	\$1.560		D	Dec-04	TBD		⏱
							R	N/A	N/A		N/A
							U	N/A	N/A		N/A
							C	TBD	TBD		
46	LE	Springfield Commercial Revitalization: Streetscape improvements and signage in Springfield CBD	DPWES	\$3.069	\$3.069		D	Apr-97	N/A		☺
							R	Dec-97	N/A		☺
							U	N/A	N/A		N/A
							C	Oct-04	Sep-05		☺
47	DR/PR	Tysons Priority Access Improvements (HJR-276)-Spring Hill Road Site: Construct sidewalk on east side under the Dulles Toll Road	VDOT				D	Mar-04			☺
							R				
							U				
							C	Apr-06			⏱
			Program Totals	\$610.65	\$402.19	\$215.337					

I-66	I-66 @ Route 7	Bid Ad
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Add a second left turn lane from EB I-66 off ramp to NB Route 7 and modify median and signal as required

District(s): PR, DR

FCDOT Staff: CWS

Implementing Agency:		Project Cost	Project Funding	Schedule	Status
VDOT					
		(\$ in Millions)		Start	End
Amount in Board's 4-Year Plan: (\$ in Millions)	Design			May-04	Sep-05
N/A	Land Acquisition			N/A	N/A
Type of Funding:	Utility Relocation			N/A	N/A
GCRP	Construction			Mar-06	Aug-06
	Total	0.200	0.200		

Activity Highlights:

Funded as part of the Governor's Congestion Relief Program; Construction by VDOT's Maintenance forces

I-95	I-95, Capital Beltway @ Rt. 1 (Woodrow Wilson Bridge Project)	Construction
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Interchange improvements at one of two Virginia interchanges included in the Woodrow Wilson Bridge project

District(s): MV

FCDOT Staff: CWS

Implementing Agency:		Project Cost	Project Funding	Schedule	Status
VDOT					
		(\$ in Millions)		Start	End
Amount in Board's 4-Year Plan: (\$ in Millions)	Design	42.369		Aug-98	
N/A	Land Acquisition	65.300		Mar-99	
Type of Funding:	Utility Relocation				
Interstate	Construction	231.802		Aug-00	
	Total	305.0	305.0		

Activity Highlights:

Consists of six separate contracts; Construction is approximately 60% complete; Includes the southern intersections with Fort Hunt and Huntington Avenue, temporary tie-in to outer loop of I-95/495, urban deck at Washington Street, and Mill Road access ramps; Completion scheduled for late June 2009

I-95	I-95, Woodrow Wilson Bridge	Construction
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Design, right-of-way acquisition, environmental mitigation and construction of new drawbridge span over the Potomac River including reconstruction of 7.5 miles of the Capital Beltway (I-95/495) and 4 interchanges in VA and MD

District(s): LE, MV
FCDOT Staff: CWS

Implementing Agency:		Project Cost	Project Funding	Schedule	Status
VDOT, MDSHA, FHWA					
		(\$ in Millions)		Start	End
Amount in Board's 4-Year Plan: (\$ in Millions)	Design	155.75			Sep-96
N/A	Land Acquisition	206.71			
Type of Funding:	Utility Relocation				
Interstate	Construction	747.47		2001	Dec-11
	Total	1109.9	1118.3		

Activity Highlights:

On time and on budget! Outer loop bridge is complete and opened to traffic on June 11, 2006; Inner loop traffic will be transitioned to the new structure during the weekend of July 15, 2006; Inner loop bridge completion is scheduled for 2008

I-95	I-95/395/495 Interchange Modifications Phase VI/VII (Mixing Bowl)	Construction
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Improvements to I-95/395/495 Interchange

District(s): LE, MA
FCDOT Staff: KLM

Implementing Agency:		Project Cost	Project Funding	Schedule	Status
VDOT					
		(\$ in Millions)		Start	End
Amount in Board's 4-Year Plan: (\$ in Millions)	Design				
N/A	Land Acquisition			Oct-95	May-03
Type of Funding:	Utility Relocation				
Interstate	Construction	137.731		Jun-03	Oct-07
	Total	137.731	137.731		


Activity Highlights:

Construction began in late 2003, with completion scheduled for late 2007; The ramp from NB I-95/395 toward Tysons Corner (I-495 Inner Loop) is scheduled to open in fall 2006

0001	Richmond Highway @ Engleside Post Office	Construction
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Add NB left turn lane on Route 1 into Engleside P.O. (DPWES Project # 4YP002)

District(s): MV
FCDOT Staff: DSM

Implementing Agency:		Project Cost	Project Funding	Schedule	Status
DPWES					
		(\$ in Millions)		Start	End
Amount in Board's 4-Year Plan: (\$ in Millions)	Design			Aug-04	Aug-05
0.693	Land Acquisition			Jun-05	Nov-05
Type of Funding:	Utility Relocation			Oct-05	Mar-06
County Bonds, Developer	Construction			Sep-05	Jul-06 to Aug-06
	Total	0.773	0.773		


Activity Highlights:

Construction is 25% complete; Completion date revised based on notice to proceed given April 3, 2006

0001	Richmond Highway from Lorton Road to Telegraph Road	Complete
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Widen to 6 lanes from north of Telegraph Road to south of Lorton Road

District(s): MV
FCDOT Staff: DSM

Implementing Agency:		Project Cost	Project Funding	Schedule	Status
VDOT					
		(\$ in Millions)		Start	End
Amount in Board's 4-Year Plan: (\$ in Millions)	Design	2.296		Nov-94	Oct-98
N/A	Land Acquisition	5.174		Jan-00	Jan-04
Type of Funding:	Utility Relocation			N/A	N/A
Primary 6-Year	Construction	17.428		Feb-04	Oct-05
	Total	24.898	25.727		

Activity Highlights:

Balance of funds to be redistributed by MPO; Project complete

0001 Richmond Highway Public Transportation Initiative**Design**

Rt. 1 corridor improvements to support enhanced BRT bus service including pedestrian access improvements, bus shelters and sidewalks

District(s): MV, LE
FCDOT Staff: MGC

Implementing Agency:	Project Cost (\$ in Millions)	Project Funding	Schedule		Status
DPWES			Start	End	
Amount in Board's 4-Year Plan: (\$ in Millions)			Jul-04	Sep-06	👍 \$
7.500			Apr-06	Jul-07	👍 \$
Type of Funding:	Design		Jul-06	Sep-07	\$
Federal, State, Local	Land Acquisition		Jul-06	Jun-08	\$
	Utility Relocation				
	Construction				
	Total	55.000	27.976		

Activity Highlights:

Multi-phased project along Rt. 1 (Fort Belvoir to Huntington Metro) with overall TPE \$55M; Supports Express Bus Service and pedestrian improvements; Prototype shelter at South County Center and Mohawk Lane completed September 2004; Currently \$7.5M funding available; Current phase, which is not fully funded, includes 2.5 miles of sidewalk improvements, 11 intersection improvements and REX bus stop shelters; Intersection improvements at Mohawk Lane and Old Mill Road are under design; Construction for projects in this phase are not fully funded

0007 Leesburg Pike @ Glen Carlyn Road**Bid Ad**

Extend EB left turn lane on Leesburg Pike

District(s): MA
FCDOT Staff: DSM

Implementing Agency:	Project Cost (\$ in Millions)	Project Funding	Schedule		Status
DPWES			Start	End	
Amount in Board's 4-Year Plan: (\$ in Millions)			Sep-04	Feb-05	😊
N/A			N/A	N/A	N/A
Type of Funding:	Design		N/A	N/A	N/A
GCRP	Land Acquisition		TBD	TBD	
	Utility Relocation				
	Construction				
	Total	0.100	0.100		

Activity Highlights:

Construction schedule to be set when the construction package is approved by VDOT

0007	Leesburg Pike between Pimmit Drive & Idylwood Road	Complete
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Widen to provide third EB through lane

District(s): DR, PR
FCDOT Staff: JYR

Implementing Agency:		Project Cost	Project Funding	Schedule	Status
DPWES		(\$ in Millions)		Start	End
Amount in Board's 4-Year Plan: (\$ in Millions)	Design			Feb-01	Jun-04
N/A	Land Acquisition			Jun-02	N/A
Type of Funding:	Utility Relocation			N/A	N/A
General Funds, County Bonds	Construction			Aug-04	Nov-05
	Total	1.490	1.490		

Activity Highlights:

Construction is complete

0028	Route 28 @ McLearen Road PPTA	Construction
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Construct Interchange

District(s): SU
FCDOT Staff: MGC

Implementing Agency:		Project Cost	Project Funding	Schedule	Status
VDOT / PPTA		(\$ in Millions)		Start	End
Amount in Board's 4-Year Plan: (\$ in Millions)	Design	1.454			
N/A	Land Acquisition	1.476			
Type of Funding:	Utility Relocation				
Route 28 Tax District	Construction	9.144		Jun-05	Oct-06
	Total	12.074	12.074		

Activity Highlights:

Construction completion anticipated in Fall 2006; The interchange opened to traffic on May 3, 2006, with the exception of WB McLearen to NB Route 28, which opened mid-June 2006

0028 Route 28 @ Westfields Boulevard PPTA**Complete**

Construct Interchange

District(s): SU
FCDOT Staff: MGC

Implementing Agency:		Project Cost	Project Funding	Schedule		Status
VDOT / PPTA		(\$ in Millions)		Start	End	
Amount in Board's 4-Year Plan: (\$ in Millions)	Design	2.858				☺
N/A	Land Acquisition	1.383				☺
Type of Funding:	Utility Relocation					
Route 28 Tax District	Construction	17.892		Apr-04	Oct-05	☺
	Total	22.133	22.133			

Activity Highlights:

Open to traffic in October 2005

0029 Lee Highway @ Bull Run Post Office Road**Complete**

Install right turn lane on SB and left turn lane on NB Rt. 29; Improve alignment and provide turn lanes on Bull Run Post Office Road

District(s): SU
FCDOT Staff: JYR

Implementing Agency:		Project Cost	Project Funding	Schedule		Status
DPWES		(\$ in Millions)		Start	End	
Amount in Board's 4-Year Plan: (\$ in Millions)	Design			Feb-02	Dec-03	☺
N/A	Land Acquisition			Jun-03	Feb-04	☺
Type of Funding:	Utility Relocation			N/A	N/A	N/A
General Funds, County Bonds	Construction			Aug-04	Sep-05	☺
	Total	1.433	1.433			

Activity Highlights:

Construction is complete

0029 Lee Highway Sidewalk**Design**

Install sidewalk on north side from AK Auto Service to Nutley Street

District(s): PR**FCDOT Staff:** DSM

Implementing Agency:		Project Cost	Project Funding	Schedule		Status
DPWES		(\$ in Millions)		Start	End	
Amount in Board's 4-Year Plan: (\$ in Millions)	Design			Oct-05	Apr-06 to Jun-06	👎 Δ
N/A	Land Acquisition			Apr-06 to Jun-06	Nov-06 to Jun-07	👎 Δ
Type of Funding:	Utility Relocation			N/A	N/A	N/A
TAC Spot	Construction			Dec-06 to Feb-07	Apr-07 to Jun-07	Δ
	Total	0.085	0.085			

Activity Highlights:

Project limits have been extended to replace additional portions of substandard walkway; This has delayed schedule dates; Final design submitted to VDOT in May 2006, based on revised scope

0029 Lee Highway Trail under I-66 bridge**Bid Ad**

Construct 1800 linear feet of 8-foot wide asphalt trail including crossing under I-66 overpass

District(s): SU**FCDOT Staff:** JYR

Implementing Agency:		Project Cost	Project Funding	Schedule		Status
DPWES		(\$ in Millions)		Start	End	
Amount in Board's 4-Year Plan: (\$ in Millions)	Design			Aug-04	Nov-05	😊
0.750	Land Acquisition			N/A	N/A	N/A
Type of Funding:	Utility Relocation			N/A	N/A	N/A
Federal, State, County	Construction			Dec-05 to Jun-06	Feb-07 to Mar-07	👎 Δ
	Total	0.750	0.750			

Activity Highlights:

Design is complete; Bid advertisement delayed to June 2006; The construction package required VDOT approval prior to bid advertisement due to federal funding; Approval was delayed, which affected the bid advertisement date; Construction bids to be opened July 11, 2006

0029	Route 29 @ Gallows Road	Design
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Widen Rt. 29 to 6 lanes from I-495 to Merrilee Drive, and widen Gallows Road to 6 lanes from Gatehouse Road to Providence Forest Drive

District(s): PR
FCDOT Staff: DSM

Implementing Agency:		Project Cost	Project Funding	Schedule	Status
VDOT					
		(\$ in Millions)		Start	End
Amount in Board's 4-Year Plan: (\$ in Millions)	Design	6.051		Feb-04	Dec-07
23.000	Land Acquisition	41.428		Sep-05	Jan-08
Type of Funding:	Utility Relocation	6.000		Jan-08	Jun-09
Federal, State, Primary 6-Year	Construction	24.379		Oct-09	Jun-12
	Total	77.858	75.151		

Activity Highlights:

On Governor's list as accelerated project

0050	Route 50 @ Annandale Road	Construction
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Intersection improvements - add a right turn lane from WB Route 50 onto Annandale Road and re-stripe the remaining lanes to include dual lefts onto SB Annandale Road

District(s): PR, MA
FCDOT Staff: KLM

Implementing Agency:		Project Cost	Project Funding	Schedule	Status
DPWES					
		(\$ in Millions)		Start	End
Amount in Board's 4-Year Plan: (\$ in Millions)	Design			Apr-03	Feb-05
N/A	Land Acquisition			N/A	N/A
Type of Funding:	Utility Relocation			Aug-05	Sep-06
County Bonds	Construction			Aug-05	Sep-06
	Total	1.950	1.950		

Activity Highlights:

Construction activities remaining include water line relocation, signal installation and final paving; Construction is 60% complete

0050	Route 50 @ Waples Mill Road	Construction
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At-grade Intersection improvements including the addition of lanes and vertical grade changes

District(s): SU, PR
FCDOT Staff: JYR

Implementing Agency:		Project Cost	Project Funding	Schedule	Status
DPWES		(\$ in Millions)		Start	End
Amount in Board's 4-Year Plan: (\$ in Millions)	Design			Oct-02	Oct-04
N/A	Land Acquisition			Apr-04	Oct-04
Type of Funding:	Utility Relocation			Nov-04	Sep-05
Fairfax Center Fund	Construction			Mar-05	Aug-06
	Total	4.010	4.010		

Activity Highlights:

County's project funded from the Fairfax Center Fund (301); Construction is 55% complete

0050	Route 50 Pedestrian Bridge	Design
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Pedestrian Bridge & Tie-in to Transit Transfer Area

District(s): PR, MA
FCDOT Staff: DSM

Implementing Agency:		Project Cost	Project Funding	Schedule	Status
VDOT		(\$ in Millions)		Start	End
Amount in Board's 4-Year Plan: (\$ in Millions)	Design	0.416		Nov-02	Jul-04
N/A	Land Acquisition	0.707		Apr-05	
Type of Funding:	Utility Relocation				
	Construction	2.442		Oct-06	2007
	Total	3.565	3.565		

Activity Highlights:

Includes approximately 3000 feet of fencing. PH held July 29, 2004.

0123 Chain Bridge Road**Construction**

Install 2 bus pads with benches and replace existing substandard asphalt sidewalk with concrete (between Gosnell and Westbriar)

District(s): HM
FCDOT Staff: EAI

Implementing Agency:		Project Cost	Project Funding	Schedule		Status
DPWES		(\$ in Millions)		Start	End	
Amount in Board's 4-Year Plan: (\$ in Millions)	Design			Jan-05	Feb-06	☺
0.300	Land Acquisition			N/A	N/A	N/A
Type of Funding:	Utility Relocation			N/A	N/A	N/A
County Bonds	Construction			Mar-06	Jul-06	👍
	Total	0.300	0.300			

Activity Highlights:

The scope has been significantly reduced due to a concern over the impact to the existing trees; Only the existing substandard asphalt trail connection and the two bus stops will be improved; Construction is complete except for installation of benches, which are on order

0123 Route 123 @ Occoquan River Bridge**Construction**

Construct 6 lane bridge and approaches over the Occoquan River

District(s): MV, SP
FCDOT Staff: CWS

Implementing Agency:		Project Cost	Project Funding	Schedule		Status
VDOT		(\$ in Millions)		Start	End	
Amount in Board's 4-Year Plan: (\$ in Millions)	Design	1.976		Jan-94	Mar-00	☺
N/A	Land Acquisition	1.414		Apr-00	Jun-03	☺
Type of Funding:	Utility Relocation			N/A	N/A	N/A
RSTP, NVTB Bonds	Construction	33.045		Jul-03	Sep-06 to Jan-07	👍⚠️
	Total	36.435	36.436			

Activity Highlights:

Traffic switched to new half-structure in May 2006, allowing construction of the NB bridge; Construction completion delayed due to limited hours of work allowed

0123 Route 123 from the N Bridge Approach to 0.33 km N of Davis Drive**Complete**

Widen to 6 lanes

District(s): MV**FCDOT Staff:** CWS

Implementing Agency:		Project Cost	Project Funding	Schedule		Status
VDOT		(\$ in Millions)		Start	End	
Amount in Board's 4-Year Plan: (\$ in Millions)	Design	1.279		Jan-94	Mar-00	☺
N/A	Land Acquisition	9.863		Apr-00	Nov-02	☺
Type of Funding:	Utility Relocation			N/A	N/A	N/A
RSTP, NVTB Bonds	Construction	20.190		Dec-02	Jun-06	☺
	Total	31.333	31.344			

Activity Highlights:

All lanes were open to traffic on May 31, 2006; Contractor continues to perform clean-up activities on the project

0193 Georgetown Pike @ Riverbend Road & Nethercliffe Hall Road**Design**

Safety/traffic operations improvement. Lower vertical curve at intersection

District(s): DR**FCDOT Staff:** EAI

Implementing Agency:		Project Cost	Project Funding	Schedule		Status
VDOT		(\$ in Millions)		Start	End	
Amount in Board's 4-Year Plan: (\$ in Millions)	Design	0.196		Aug-99	May-06	☺
N/A	Land Acquisition	0.099		N/A	N/A	N/A
Type of Funding:	Utility Relocation			May-06	Aug-06	👍
HES	Construction	0.276		Sep-06	Nov-06	
	Total	0.571	0.513			

Activity Highlights:

Part of the design will require a weekend closure of Rt 193; The Bid Ad date is currently set for September 2006; One utility pole will need to be relocated; Other intersection improvements will be considered as another phase at a later date

0193 Georgetown Pike Traffic Calming - Langley Fork Scenic Pulloff**Design**

Install traffic calming measures between Route 7 (Leesburg Pike) and Route 123 (Dolley Madison Blvd.)

District(s): DR**FCDOT Staff:** EAI

Implementing Agency:		Project Cost	Project Funding	Schedule		Status
VDOT		(\$ in Millions)		Start	End	
Amount in Board's 4-Year Plan: (\$ in Millions)	Design	0.225		Jan-01		👍
N/A	Land Acquisition	N/A		N/A	N/A	N/A
Type of Funding:	Utility Relocation			N/A	N/A	N/A
Enhancement, Primary, County	Construction	0.650		2007	2007	
	Total	0.875	0.875			

Activity Highlights:

Funding consists of \$500K from State Primary Funds, \$300K from Federal Enhancement grant and \$75K County 20% match for Enhancement Grant; Project agreement approved by VDOT Central Office; Final design is expected summer 2006

0235 Mount Vernon Memorial Highway @ Route 1**Complete**

Provide dual left turn lane by constructing additional right turn lane and re-striping on Mount Vernon Memorial Highway @ Rt. 1; Signal modifications

District(s): MV**FCDOT Staff:** DSM

Implementing Agency:		Project Cost	Project Funding	Schedule		Status
DPWES		(\$ in Millions)		Start	End	
Amount in Board's 4-Year Plan: (\$ in Millions)	Design			Jul-03	Jul-04	😊
N/A	Land Acquisition			Aug-04	Jun-05	😊
Type of Funding:	Utility Relocation			N/A	N/A	N/A
County Bonds	Construction			Jul-05	Jan-06	😊
	Total	0.310	0.310			

Activity Highlights:

Construction is complete

0236 Little River Turnpike**Construction**

Add sidewalk on south side of Little River Turnpike from Virginia Street to Chowan Avenue

District(s): MA**FCDOT Staff:** EAI

Implementing Agency:		Project Cost	Project Funding	Schedule		Status
DPWES				(\$ in Millions)		
Amount in Board's 4-Year Plan: (\$ in Millions)		Design		Oct-04	Aug-05	😊
1.005		Land Acquisition		May-05	Dec-05	😊
Type of Funding:		Utility Relocation		N/A	N/A	N/A
County Bonds		Construction		Jan-06	Jul-06	👍
Activities Highlighted:		Total	1.005	1.005		

Activity Highlights:

Construction contract awarded February 2006; A bus shelter was added to the project, as requested by Supervisor Gross at the September 26, 2005 Board meeting; Construction is 60% complete

0236 Route 236 @ Beauregard Street**Design**

Add second left turn lane from EB Rt. 236 to NB Beauregard Street (DPWES Project # 4YP013)

District(s): MA**FCDOT Staff:** JYR

Implementing Agency:		Project Cost	Project Funding	Schedule		Status
DPWES		(\$ in Millions)		Start	End	
Amount in Board's 4-Year Plan: (\$ in Millions)	Design			Jan-05	May-06 to Aug-06	👎⚠️
1.000	Land Acquisition			Feb-06 to Jun-06	Oct-06	👎⚠️
Type of Funding:	Utility Relocation			Oct-06	Mar-07	
County Bonds	Construction			Nov-06	Oct-07	
Total		1.000	1.000			

Activity Highlights:

Project is being coordinated with VDOT safety improvement project at the same location; Pre-final plan comments were delayed, which has affected design completion date; Extensive utility coordination was required which resulted in late submission of utility plats; Agressively working to maintain remainder of schedule

0267 Dulles Toll Road @ I-495**Complete**

Includes widening two ramps from 1-lane to 2-lanes: the SB I-495 to WB DTR, and EB DTR to NB I-495

District(s): PR, DR**FCDOT Staff:** DSM

Implementing Agency:		Project Cost	Project Funding	Schedule		Status
VDOT		(\$ in Millions)		Start	End	
Amount in Board's 4-Year Plan: (\$ in Millions)	Design	0.486		Dec-00	N/A	☺
N/A	Land Acquisition	0.000		N/A	N/A	N/A
Type of Funding:	Utility Relocation			N/A	N/A	N/A
	Construction	6.696		May-03	Dec-05	☺
	Total	7.182	7.182			

Activity Highlights:

Construction is complete

0602 Reston Parkway @ South Lakes Drive**Bid Ad**

Add dual left turn lane on SB Reston Parkway and right turn lane on EB South Lakes Drive

District(s): HM**FCDOT Staff:** JYR

Implementing Agency:		Project Cost	Project Funding	Schedule		Status
DPWES		(\$ in Millions)		Start	End	
Amount in Board's 4-Year Plan: (\$ in Millions)	Design			Mar-05	Nov-05	☺
N/A	Land Acquisition			N/A	N/A	N/A
Type of Funding:	Utility Relocation			N/A	N/A	N/A
GCRP	Construction			TBD	TBD	
	Total	0.250	0.250			

Activity Highlights:

Governor's Congestion Relief Program; Construction schedule will be set when the construction package is approved by VDOT

0602	Reston Parkway @ Sunrise Valley Drive	Complete
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Install second left turn lane on NB Reston Parkway and extend dual left turn lanes on SB Reston Parkway

District(s): HM
FCDOT Staff: EAI

Implementing Agency:		Project Cost	Project Funding	Schedule	Status
VDOT					
Amount in Board's 4-Year Plan: (\$ in Millions)		(\$ in Millions)		Start	End
N/A	Design	0.196		May-03	☺
	Land Acquisition	N/A		N/A	N/A
	Utility Relocation			N/A	N/A
Type of Funding:	Construction	0.394		Jun-05	☺
OPN Funds, Secondary 6-Year	Total	0.590	0.501		

Activity Highlights:

Construction is complete

0606	Baron Cameron Avenue @ Reston Parkway	Construction
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Extend EB & WB left turn lanes on Baron Cameron Avenue; Install crosswalks, ramp and pedestrian signals

District(s): HM
FCDOT Staff: EAI

Implementing Agency:		Project Cost	Project Funding	Schedule	Status
VDOT					
Amount in Board's 4-Year Plan: (\$ in Millions)		(\$ in Millions)		Start	End
N/A	Design	0.050		Aug-04	☺
	Land Acquisition	N/A		N/A	N/A
	Utility Relocation				☺
Type of Funding:	Construction	0.262		May-06	👍
HES, Secondary 6-Year	Total	0.188	0.533		

Activity Highlights:

Signal phasing has already been modified, and the lane extension are phase two of the proposed improvements; Construction is substantially complete

0608 West Ox Road @ Monroe Street**Design**

Add left turn lane from EB West Ox Road to NB Monroe Street

District(s): HM**FCDOT Staff:** MGC

Implementing Agency:	Project Cost (\$ in Millions)	Project Funding	Schedule		Status
DPWES			Start	End	
Amount in Board's 4-Year Plan: (\$ in Millions)			Apr-06	Dec-06	👍
N/A			TBD	TBD	
Type of Funding:	Design		N/A	N/A	N/A
County Bonds	Land Acquisition		TBD	TBD	
	Utility Relocation				
	Construction				
	Total	0.500	0.500		

Activity Highlights:

Intermediate plans submitted in June 2006 with reduced scope

0608 West Ox Road from Ox Trail to Lawyers Road**Construction**

Widen to 4 lanes

District(s): SU, HM**FCDOT Staff:** JYR

Implementing Agency:	Project Cost (\$ in Millions)	Project Funding	Schedule		Status
VDOT			Start	End	
Amount in Board's 4-Year Plan: (\$ in Millions)			Feb-01	Jul-02	😊
N/A			Aug-02	Apr-04	😊
Type of Funding:	Design	0.577	N/A	N/A	N/A
Secondary 6-Year, RSTP	Land Acquisition	6.463	May-04	Jul-06	👍
	Utility Relocation				
	Construction	15.431			
	Total	22.471	22.471		

Activity Highlights:

\$93,100 funding from Fairfax County for sidewalk/trail construction

0608 West Ox Road from Penderbrook Drive to Ox Trail**Construction**

Widen to 4 lanes

District(s): SU, PR**FCDOT Staff:** JYR

Implementing Agency:		Project Cost	Project Funding	Schedule		Status
VDOT		(\$ in Millions)		Start	End	
Amount in Board's 4-Year Plan: (\$ in Millions)	Design	3.088		Feb-02	Apr-06	☺
N/A	Land Acquisition	7.111		Sep-04	Apr-06	☺
Type of Funding:	Utility Relocation			May-06	Mar-07	👍
Secondary 6-Year	Construction	11.265		Sep-06 to May-06	May-08	👍 Δ
	Total	21.464	21.465			

Activity Highlights:

Utility relocation in progress; Project awarded to Martin & Grass Co. at a cost of \$11.2 million

0611 Telegraph Road @ South Van Dorn Street**Design**

Trail and pedestrian improvements including countdown heads and HC ramps

District(s): LE**FCDOT Staff:** KLM

Implementing Agency:		Project Cost	Project Funding	Schedule		Status
DPWES		(\$ in Millions)		Start	End	
Amount in Board's 4-Year Plan: (\$ in Millions)	Design			Jan-06	Jul-06	👍
N/A	Land Acquisition			N/A	N/A	N/A
Type of Funding:	Utility Relocation			N/A	N/A	N/A
County	Construction			Aug-06	Dec-06	
	Total	0.040	0.040			

Activity Highlights:

Final design distributed for review in April 2006

0613 South Van Dorn Street at I-95/495 Ramp**Construction**

Construct dedicated SB receiving lane on South Van Dorn Street from the end of the I-95/495 off-ramp to Oakwood Road (DPWES Project # 4YP001)

District(s): LE**FCDOT Staff:** DSM

Implementing Agency:		Project Cost	Project Funding	Schedule		Status
DPWES		(\$ in Millions)		Start	End	
Amount in Board's 4-Year Plan: (\$ in Millions)		Design		Jul-04	Aug-05	😊
0.700		Land Acquisition		Mar-05	Jul-05	😊
Type of Funding:		Utility Relocation		Aug-05	Nov-05	😊
County Bonds, Developer		Construction		Sep-05	Jun-06 to Jul-06	👉⚠️
Activity Highlights:		Total	0.800	0.800		

Activity Highlights:

Construction is 60% complete; Received VDOT approval of traffic signal equipment submittal on May 24, 2006; This has delayed construction completion

0613 South Van Dorn Street Phase III**Complete**

Construct 4 lanes from Kingstowne Blvd to Telegraph Road

District(s): LE**FCDOT Staff:** KLM

Implementing Agency:		Project Cost	Project Funding	Schedule		Status
DPWES				(\$ in Millions)		
Amount in Board's 4-Year Plan: (\$ in Millions)		Design		Apr-87	Aug-99	☺
N/A		Land Acquisition		Dec-96	N/A	☺
Type of Funding:		Utility Relocation		N/A	N/A	☺
Developer		Construction		Apr-03	Apr-05	☺
Activities Highlighted		Total				

Activity Highlights:

Construction is complete

0617 Backlick Road @ Franconia-Springfield Parkway**Complete**

Extend NB left turn lane on Backlick Road onto WB Franconia-Springfield Parkway (DPWES Project # 4YP007)

District(s): LE**FCDOT Staff:** KLM

Implementing Agency:		Project Cost	Project Funding	Schedule		Status
DPWES		(\$ in Millions)		Start	End	
Amount in Board's 4-Year Plan: (\$ in Millions)	Design			May-04	Apr-05	☺
0.124	Land Acquisition			N/A	N/A	N/A
Type of Funding:	Utility Relocation			N/A	N/A	N/A
County Bonds	Construction			May-05	Aug-05	☺
	Total	0.124	0.124			

Activity Highlights:

Construction is complete

0617 Backlick Road North Park & Ride Lot**ROW**

Construct 275 spaces with bus pullout on Backlick Road, bike and pedestrian amenities

District(s): LE**FCDOT Staff:** KLM

Implementing Agency:		Project Cost	Project Funding	Schedule		Status
VDOT		(\$ in Millions)		Start	End	
Amount in Board's 4-Year Plan: (\$ in Millions)	Design	0.471		Feb-04	Jun-06	☺
N/A	Land Acquisition	2.395		Oct-05	Oct-06	👍
Type of Funding:	Utility Relocation			Dec-06	Dec-07	
CMAQ	Construction	2.534		Dec-06	Dec-07	
	Total	5.400	2.866			

Activity Highlights:

Final design completed in June 2006; Full CMAQ funding is available, but not yet allocated to this project in the VDOT six-year program

0620 Braddock Road @ Backlick Road**Design**

Remove channelization island for right-turn movement from EB Braddock to SB Backlick

District(s): MA**FCDOT Staff:** EAI

Implementing Agency:		Project Cost	Project Funding	Schedule		Status
VDOT		(\$ in Millions)		Start	End	
Amount in Board's 4-Year Plan: (\$ in Millions)	Design	0.148		May-04		👍
N/A	Land Acquisition	0.128		Mar-06		👍
Type of Funding:	Utility Relocation					
HES, Secondary 6-Year	Construction	0.352		Mar-07	2007	
	Total	0.628	0.716			

Activity Highlights:

Scope was reduced and the right turn lane will not be extended

0620 Braddock Road @ GMU**Construction**

Extend westbound right turn lane from existing terminus on Braddock Road to GMU entrance at Roanoke Lane; Add a sidewalk from Roanoke Lane to Ox Road (DPWES Project # 4YP004)

District(s): BR, SP**FCDOT Staff:** EAI

Implementing Agency:		Project Cost	Project Funding	Schedule		Status
DPWES		(\$ in Millions)		Start	End	
Amount in Board's 4-Year Plan: (\$ in Millions)	Design			Jul-04	Sep-05	😊
0.725	Land Acquisition			May-05	Jun-05	😊
Type of Funding:	Utility Relocation			May-05	Jul-05	😊
County Bonds	Construction			Oct-05	Jul-06	👍
	Total	0.725	0.725			

Activity Highlights:

Construction is 60% complete

0620 Braddock Road @ Ravensworth Road**Complete**

Construct an acceleration lane on WB Braddock Road between Ravensworth Road and the I-495 ramp

District(s): BR, MA**FCDOT Staff:** EAI

Implementing Agency:		Project Cost	Project Funding	Schedule		Status
VDOT		(\$ in Millions)		Start	End	
Amount in Board's 4-Year Plan: (\$ in Millions)	Design	0.100		Oct-04	Jun-05	☺
N/A	Land Acquisition	0.000		N/A	N/A	N/A
Type of Funding:	Utility Relocation			N/A	N/A	N/A
HES	Construction	0.244		Nov-05	Apr-06	☺
	Total	0.344	0.341			

Activity Highlights:

Construction is complete

0620 Braddock Road @ Route 236**Design**

Realign EB lanes of Braddock Road through intersection, provide pedestrian improvements, and modify signal (DPWES Project # 4YP014)

District(s): MA**FCDOT Staff:** KLM

Implementing Agency:		Project Cost	Project Funding	Schedule		Status
DPWES		(\$ in Millions)		Start	End	
Amount in Board's 4-Year Plan: (\$ in Millions)	Design			Jan-05	May-06 to Jul-06	👎 Δ
0.600	Land Acquisition			Feb-06 to Apr-06	Oct-06 to Nov-06	👎 Δ
Type of Funding:	Utility Relocation			Oct-06 to Dec-06	Mar-07	👎 Δ
County Bonds	Construction			Nov-06	Oct-07	\$
	Total	0.600	0.600			

Activity Highlights:

Project is being coordinated with VDOT HES project on Route 236 at this intersection; Funding still needed to modify the traffic signal; Pre-final plan comments were not received until June 2006, which has delayed design completion; Utility plats were submitted late which delayed land acquisition

0633 South Kings Highway @ Harrison Lane**Design**

Add EB left turn lane and WB right turn lane on South Kings Highway at the intersection with Harrison Lane (DPWES Project # 4YP012)

District(s): MV
FCDOT Staff: DSM

Implementing Agency:		Project Cost	Project Funding	Schedule		Status
DPWES		(\$ in Millions)		Start	End	
Amount in Board's 4-Year Plan: (\$ in Millions)	Design			Jan-05	Mar-07	👍
2.400	Land Acquisition			Nov-06	Aug-07	
Type of Funding:	Utility Relocation			Sep-07	Jan-08	
County Bonds	Construction			Feb-08	Dec-08	
	Total	2.400	2.400			

Activity Highlights:

Preliminary plan review comments have been received and are being addressed

0636 Hooes Road**Design**

Superelevate curve, improve drainage and relocate two utility poles to reduce vehicular accidents

District(s): MV, SP
FCDOT Staff: EAI

Implementing Agency:		Project Cost	Project Funding	Schedule		Status
VDOT		(\$ in Millions)		Start	End	
Amount in Board's 4-Year Plan: (\$ in Millions)	Design	0.227		Feb-03	May-06	😊
N/A	Land Acquisition	0.104				👍
Type of Funding:	Utility Relocation					
HES, Secondary 6-Year	Construction	0.185		Aug-06	2006	
	Total	0.516	0.689			

Activity Highlights:

Improvements to be phased; VDOT Maintenance will complete drainage improvements; Correcting the superelevation and relocating utility poles will follow; FCDOT and VDOT met with Fire & Rescue and Supervisors' staffs to discuss option for weekend closure; Given reduced scope and the fact that emergency vehicles can be flagged through the construction zone, Fire & Rescue agreed to the weekend closure option; Follow-up meeting will be held prior to construction to discuss closure notification

0638 Rolling Road @ Hillside Road/Forrester Ave**Bid Ad**

Lengthen left turn lanes on NB and SB Rolling Road onto Hillside Road and Forrester Avenue

District(s): SP**FCDOT Staff:** KLM

Implementing Agency:	Project Cost (\$ in Millions)	Project Funding	Schedule		Status
DPWES			Start	End	
Amount in Board's 4-Year Plan: (\$ in Millions)			Apr-05	Mar-06	☺
N/A			N/A	N/A	N/A
Type of Funding:	Design		N/A	N/A	N/A
TAC Spot	Land Acquisition		Apr-06	Sep-06 to Dec-06	👉 Δ
	Utility Relocation				
	Construction				
	Total	0.300	0.300		

Activity Highlights:

Construction completion date revised based on advertisement schedule and contract duration; Construction bids opened June 21, 2006

0640 Sydenstricker Road @ Hooes Road**Complete**

Pedestrian improvements adjacent to park-and-ride lot

District(s): SP**FCDOT Staff:** KLM

Implementing Agency:	Project Cost (\$ in Millions)	Project Funding	Schedule		Status
DPWES			Start	End	
Amount in Board's 4-Year Plan: (\$ in Millions)			May-04	Apr-05	☺
0.070			Jan-05	Apr-05	☺
Type of Funding:	Design		N/A	N/A	N/A
County Bonds	Land Acquisition		May-05	Aug-05	☺
	Utility Relocation				
	Construction				
	Total	0.070	0.070		

Activity Highlights:

Construction is complete

0642	Lorton Road from Armistead Road to Silverbrook Road	Construction
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Widen to 6 lanes

District(s): MV
FCDOT Staff: DSM

Implementing Agency:		Project Cost	Project Funding	Schedule	Status
VDOT		(\$ in Millions)		Start	End
Amount in Board's 4-Year Plan: (\$ in Millions)	Design	1.925		Jun-88	Oct-94
N/A	Land Acquisition	0.985			
Type of Funding:	Utility Relocation				
Secondary 6-Year, RSTP	Construction	19.350		Jun-04	Aug-06
	Total	22.260	22.261		

Activity Highlights:

\$7.546 RSTP previous funding

0644	Old Keene Mill Road @ Hillside Road	Complete
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Extend EB left turn lane on Old Keene Mill Road

District(s): SP
FCDOT Staff: KLM

Implementing Agency:		Project Cost	Project Funding	Schedule	Status
DPWES		(\$ in Millions)		Start	End
Amount in Board's 4-Year Plan: (\$ in Millions)	Design			Oct-04	May-05
0.200	Land Acquisition			N/A	N/A
Type of Funding:	Utility Relocation			N/A	N/A
County Bonds	Construction			Jun-05	Nov-05
	Total	0.200	0.200		

Activity Highlights:

Construction is complete

0644 Old Keene Mill Road @ Spring Street**Design**

Construct barrier for pedestrian crossing control

District(s): LE**FCDOT Staff:** KLM

Implementing Agency:		Project Cost	Project Funding	Schedule		Status
VDOT		(\$ in Millions)		Start	End	
Amount in Board's 4-Year Plan: (\$ in Millions)	Design	0.055		May-05	Jun-06	👍
N/A	Land Acquisition	0.000		N/A	N/A	N/A
Type of Funding:	Utility Relocation					
Secondary 6-Year	Construction	0.165		Jul-06	Oct-06	
	Total	0.220	0.220			

Activity Highlights:

VDOT and FCDOT agreed to install a 50" high concrete median barrier from the current terminus to Spring Street, to control pedestrians crossing Old Keene Mill Road; The project will also include re-striping; VDOT is investigating whether construction can be completed by their on-call contractors

0644 Old Keene Mill Road Walkway**Terminated**

Construct walkway from Burke Woods Road to Four Oaks Lane

District(s): SP**FCDOT Staff:** EAI

Implementing Agency:		Project Cost	Project Funding	Schedule		Status
DPWES		(\$ in Millions)		Start	End	
Amount in Board's 4-Year Plan: (\$ in Millions)	Design			Apr-05	N/A	Δ
0.180	Land Acquisition			N/A	N/A	Δ
Type of Funding:	Utility Relocation			N/A	N/A	Δ
County Bonds	Construction			N/A	N/A	Δ
	Total	0.180	0.180			

Activity Highlights:

Supervisor McConnell's staff was briefed on the project on February 16, 2006; The Supervisor requested that work be halted due to concerns that future roadway widening will remove these improvements;

0645	Burke Lake Road from Lee Chapel Rd/Burke Centre Pkwy to Fairfax County Pkwy	Complete
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Widen to 4 lanes

District(s): SP, BR
FCDOT Staff: JYR

Implementing Agency:		Project Cost	Project Funding	Schedule	Status
VDOT		(\$ in Millions)		Start	End
Amount in Board's 4-Year Plan: (\$ in Millions)	Design	0.985		Feb-89	Oct-01
N/A	Land Acquisition	1.670		Nov-01	Jul-03
Type of Funding:	Utility Relocation			N/A	N/A
State Funds, County Trail Funds	Construction	5.500		Aug-03	Oct-05
	Total	9.155	9.155		

Activity Highlights:

\$63,313 funding from Fairfax County for sidewalk/trail construction

0645	Clifton Road from Rt. 29 to Braddock Road	Complete
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Widen to 4 lanes

District(s): SP, SU
FCDOT Staff: JYR

Implementing Agency:		Project Cost	Project Funding	Schedule	Status
DPWES		(\$ in Millions)		Start	End
Amount in Board's 4-Year Plan: (\$ in Millions)	Design			Jan-02	Nov-03
N/A	Land Acquisition			Nov-02	Jul-03
Type of Funding:	Utility Relocation				
Centreville Area Funds	Construction			Mar-04	Apr-06
	Total	5.279	5.279		

Activity Highlights:

Construction substantially complete April 25, 2006

0645 Stringfellow Road from Rt. 50 to Fair Lakes Boulevard**Design**

Widen to 4 lanes

District(s): SU, SP
FCDOT Staff: JYR

Implementing Agency:		Project Cost	Project Funding	Schedule		Status
VDOT		(\$ in Millions)		Start	End	
Amount in Board's 4-Year Plan: (\$ in Millions)	Design	3.000		Jul-04	Jun-07	👍
16.000	Land Acquisition	15.000		Jul-07	Jun-09	
Type of Funding:	Utility Relocation			Jul-09	Jun-11	
County Bonds, State Secondary	Construction	19.000		Jul-11	Dec-13	
	Total	37.000	37.000			

Activity Highlights:

CIM was held May 2, 2006

0650 Gallows Road @ Hummer Road & Annandale Road**Complete**

Intersection improvements - Construct left turn lanes on all four approaches and modify traffic signal

District(s): PR, MA
FCDOT Staff: JYR

Implementing Agency:		Project Cost	Project Funding	Schedule		Status
DPWES		(\$ in Millions)		Start	End	
Amount in Board's 4-Year Plan: (\$ in Millions)	Design			Jun-01	Dec-03	😊
N/A	Land Acquisition			Jan-03	May-04	😊
Type of Funding:	Utility Relocation			Jun-04	May-05	😊
County Bonds, General Funds	Construction			Aug-04	Dec-05	😊
	Total	2.550	2.550			

Activity Highlights:

Construction is complete

0650 Gallows Road @ Idylwood Road**Bid Ad**

Extend southbound left turn lane on Gallows Road

District(s): PR
FCDOT Staff: EAI

Implementing Agency:	Design	Project Cost	Project Funding	Schedule		Status
DPWES		(\$ in Millions)		Start	End	
Amount in Board's 4-Year Plan: (\$ in Millions)				Oct-04	Mar-06	
N/A				N/A	N/A	N/A
Type of Funding:				N/A	N/A	N/A
GCRP				Jun-06	Mar-07	👍
Total		0.175	0.175			

Activity Highlights:

Construction package resubmitted to VDOT in May 2006 for final approval

0651 Guinea Road @ Falmead Road**Design**

Extend sidewalk south on Falmead Rd to Guinea Rd; Install missing trail segment on Guinea Rd; Pedestrian and drainage improvements

District(s): BR
FCDOT Staff: EAI

Implementing Agency:	Design	Project Cost	Project Funding	Schedule		Status
DPWES		(\$ in Millions)		Start	End	
Amount in Board's 4-Year Plan: (\$ in Millions)				Jun-05	Jun-06	
N/A				Sep-05	Jun-06	😊
Type of Funding:				N/A	N/A	N/A
TAC Spot				Aug-06	Dec-07	
Total		0.100	0.100			

Activity Highlights:

Final design submitted May 2006 for review; Schedule dependent on receiving land rights from one property

0657	Centreville Road from Metrotech Drive to McLearen Road	Construction
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Widen to 4 lanes on 6-lane right of way

District(s): SU
FCDOT Staff: JYR

Implementing Agency:		Project Cost	Project Funding	Schedule	Status
VDOT/PPTA		(\$ in Millions)		Start	End
Amount in Board's 4-Year Plan: (\$ in Millions)	Design	2.000		Sep-04	Feb-05
29.000	Land Acquisition	15.500		Dec-04	Dec-05
Type of Funding:	Utility Relocation			Jun-05	May-07
County Bonds	Construction	9.000		Jun-05	Oct-07
	Total	29.000	29.000		

Activity Highlights:

Project is considered part of Rt. 28 PPTA; funded from 4-Year Program; Construction and utility relocations are in progress

0657	Centreville Road from West Ox Road to Frying Pan Road	Design
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Widen to 4 lanes on 6-Lane right of way

District(s): HM, SU
FCDOT Staff: JYR

Implementing Agency:		Project Cost	Project Funding	Schedule	Status
VDOT		(\$ in Millions)		Start	End
Amount in Board's 4-Year Plan: (\$ in Millions)	Design	0.968		Feb-01	May-04
N/A	Land Acquisition	7.116		Apr-06	
Type of Funding:	Utility Relocation				
	Construction	3.717		May-08	TBD
	Total	11.801	11.801		

Activity Highlights:

West side of road near project limits designated a historic district; bid ad delayed 10-12 months for 4f; On August 2, 2004 the BOS endorsed design plans with revisions; Archaeological sampling is underway; FCPA comments have been incorporated

0657	Centreville Road Trail at Dulles Toll Road	Design
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Construct pedestrian walkway under Dulles Toll Road

District(s): HM, DR

FCDOT Staff: JYR

Implementing Agency:		Project Cost	Project Funding	Schedule	Status
DPWES		(\$ in Millions)		Start	End
Amount in Board's 4-Year Plan: (\$ in Millions)	Design			Sep-05	Aug-06
N/A	Land Acquisition			N/A	N/A
Type of Funding:	Utility Relocation			N/A	N/A
TAC Spot	Construction			Sep-06	Dec-06
	Total	0.030	0.030		

Activity Highlights:

Final design is underway

0657	Old Centreville Road Trail	Construction
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Construct trail from Old Mill Community to Park & Ride facility at Centreville United Methodist Church

District(s): SU

FCDOT Staff: EAI

Implementing Agency:		Project Cost	Project Funding	Schedule	Status
DPWES		(\$ in Millions)		Start	End
Amount in Board's 4-Year Plan: (\$ in Millions)	Design			Apr-05	Mar-06 to Apr-06
0.090	Land Acquisition			Nov-05	Jan-06
Type of Funding:	Utility Relocation			N/A	N/A
County Bonds	Construction			Jun-06	Dec-06
	Total	0.090	0.090		

Activity Highlights:

VDOT permit received 5/3/06; Construction package being prepared

0657 South Elden Street Widening (Town of Herndon)**Construction**

Widen to 6 lanes from Worldgate Drive to Herndon Parkway

District(s): Town of Herndon**FCDOT Staff:** JYR

Implementing Agency:
VDOT
Amount in Board's 4-Year Plan: (\$ in Millions)
N/A
Type of Funding:
State Urban

	Project Cost	Project Funding	Schedule		Status
	(\$ in Millions)		Start	End	
Design	1.520			Sep-99	☺
Land Acquisition	3.937		Jan-01		☺
Utility Relocation					☺
Construction	4.318		Sep-05	Aug-07	👍
Total	9.775	9.609			

Activity Highlights:

Funded through State Urban funds; Notice to proceed to construction February 1, 2006

0662 Poplar Tree Road**Bid Ad**

Add additional left turn lane on EB Poplar Tree Road at the Stringfellow Road intersection

District(s): SU**FCDOT Staff:** EAI

Implementing Agency:
DPWES
Amount in Board's 4-Year Plan: (\$ in Millions)
N/A
Type of Funding:
GCRP

	Project Cost	Project Funding	Schedule		Status
	(\$ in Millions)		Start	End	
Design			Apr-05	Jan-06	☺
Land Acquisition			N/A	N/A	N/A
Utility Relocation			N/A	N/A	N/A
Construction			Jun-06	Mar-07	👍
Total	0.750	0.750			

Activity Highlights:

Final design is complete; Construction package resubmitted to VDOT on 5/9/2006 for final approval

0662 Stone Road from Route 29 to Awbrey Patent Drive**Design**

Construct median, turn lanes, install signal @ Billingsgate Lane

District(s): SU**FCDOT Staff:** JYR

Implementing Agency:		Project Cost	Project Funding	Schedule		Status
DPWES		(\$ in Millions)		Start	End	
Amount in Board's 4-Year Plan: (\$ in Millions)	Design			Nov-02	Jun-06	☺
N/A	Land Acquisition			Aug-05	May-06	☺
Type of Funding:	Utility Relocation			N/A	N/A	N/A
Centreville Area Funds	Construction			Oct-06	Oct-07	
	Total	1.005	1.005			

Activity Highlights:

As requested, the project was re-designed to narrow the raised median to minimize property impacts

0665 Fox Mill Road at Reston Parkway**Construction**

Add EB lane on Fox Mill Road, and trail along Fox Mill and Reston Parkway to Fire Station

District(s): HM**FCDOT Staff:** JYR

Implementing Agency:		Project Cost	Project Funding	Schedule		Status
DPWES		(\$ in Millions)		Start	End	
Amount in Board's 4-Year Plan: (\$ in Millions)	Design			Dec-04	Nov-05	☺
N/A	Land Acquisition			Aug-05	Mar-06	☺
Type of Funding:	Utility Relocation			N/A	N/A	N/A
General Funds	Construction			Apr-06	Feb-07	👍
	Total	0.550	0.550			

Activity Highlights:

VDOT permit received 12/15/2005; Bid opening in June 2006

0674	Hunter Mill Road Walkway		Design
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Construct walkway from Chain Bridge Road to Corbalis Park

District(s): PR
FCDOT Staff: EAI

Implementing Agency:		Project Cost	Project Funding	Schedule	Status
DPWES		(\$ in Millions)		Start	End
Amount in Board's 4-Year Plan: (\$ in Millions)	Design			Apr-05	Sep-06
0.325	Land Acquisition			Apr-06	May-07
Type of Funding:	Utility Relocation			TBD	TBD
County Bonds	Construction			Jun-07	Mar-08
	Total	0.325	0.325		

Activity Highlights:

Community Input Meetings were held with Supervisor Smyth and local task force on January 17, 2006 and February 1, 2006; Significant property and utility impacts anticipated; CIM held May 31, 2006; Pre-final plans in progress; Land acquisition in progress

0677	Old Courthouse Road @ Gallows Road		Design
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Extend EB right turn lane to SB Gallows Road

District(s): PR
FCDOT Staff: EAI

Implementing Agency:		Project Cost	Project Funding	Schedule	Status
VDOT		(\$ in Millions)		Start	End
Amount in Board's 4-Year Plan: (\$ in Millions)	Design	0.100		Aug-04	Jun-06
N/A	Land Acquisition	0.055		Oct-05	Jun-06
Type of Funding:	Utility Relocation			N/A	N/A
HES, Secondary 6-Year	Construction	0.253		Jul-06	2007
	Total	0.408	0.478		

Activity Highlights:

0684 Spring Hill Road from Rt. 7 to International Drive**Design**

Widen to 4 lanes

District(s): PR, HM**FCDOT Staff:** JYR

Implementing Agency:	Project Cost (\$ in Millions)	Project Funding	Schedule		Status
DPWES			Start	End	
Amount in Board's 4-Year Plan: (\$ in Millions)			Sep-89	Dec-89	☺
N/A			Nov-04	Oct-05	☺
Type of Funding:	Design		Mar-06	Dec-06	👍
Secondary 6-Year	Land Acquisition		Oct-06	Dec-07	
	Utility Relocation				
	Construction				
	Total	7.700	7.700		

Activity Highlights:

Utility relocation in progress; Revising project limits in coordination with Dulles Rail project

0686 Balls Hill Road @ Old Dominion Drive**Construction**

Add right turn lane from SB Balls Hill Road to WB Old Dominion Drive

District(s): DR**FCDOT Staff:** JYR

Implementing Agency:	Project Cost (\$ in Millions)	Project Funding	Schedule		Status
DPWES			Start	End	
Amount in Board's 4-Year Plan: (\$ in Millions)			Oct-04	Aug-05	☺
N/A			N/A	N/A	N/A
Type of Funding:	Design		Mar-06	Jul-06	👍
GCRP	Land Acquisition		TBD	TBD	
	Utility Relocation				
	Construction				
	Total	0.150	0.150		

Activity Highlights:

Construction schedule will be set when the construction package is approved by VDOT; Utility relocations are in progress

0693	Westmoreland Street Walkway	On Hold
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Install sidewalk on west side of Westmoreland Street from Kirby Road to Lemon Road

District(s): DR
FCDOT Staff: EAI

Implementing Agency:		Project Cost	Project Funding	Schedule	Status
DPWES		(\$ in Millions)		Start	End
Amount in Board's 4-Year Plan: (\$ in Millions)	Design			Apr-05	Feb-07 to TBD
0.300	Land Acquisition			Apr-06 to TBD	Jun-07 to TBD
Type of Funding:	Utility Relocation			TBD	TBD
County Bonds	Construction			Jul-07 to TBD	Apr-08 to TBD
	Total	0.300	0.300		

Activity Highlights:

Project placed on hold per the request of Dranesville District office

0694	Great Falls Street @ Chain Bridge Road	Construction
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Intersection improvements at the Great Falls Street and Chain Bridge Road including restriping, reconfiguration of existing lanes, signal timing and phasing modifications

District(s): DR
FCDOT Staff: CWS

Implementing Agency:		Project Cost	Project Funding	Schedule	Status
DPWES		(\$ in Millions)		Start	End
Amount in Board's 4-Year Plan: (\$ in Millions)	Design			Nov-04	Dec-05
0.130	Land Acquisition			N/A	N/A
Type of Funding:	Utility Relocation			N/A	N/A
TAC Spot	Construction			Mar-06	Aug-06
	Total	0.130	0.130		

Activity Highlights:

Project was added to 4-Year Program per request of Dranesville District on September 12, 2004; Construction to be by annual contractor; Notice to proceed issued June 8, 2006

0787 Olley Lane Sidewalk**Design**

Install sidewalk on west side of Olley Lane from Braddock Road to Colbert Court

District(s): BR
FCDOT Staff: EAI

Implementing Agency:		Project Cost	Project Funding	Schedule		Status
DPWES		(\$ in Millions)		Start	End	
Amount in Board's 4-Year Plan: (\$ in Millions)	Design			Aug-05	Mar-06 to Jun-06	☺Δ
N/A	Land Acquisition			N/A	N/A	N/A
Type of Funding:	Utility Relocation			N/A	N/A	N/A
TAC Spot	Construction			Apr-06 to Aug-06	Aug-06 to Dec-06	👍Δ
	Total	0.088	0.088			

Activity Highlights:

Final design submitted to VDOT 5/1/2006 for review

1332 Huntington Avenue @ Fenwick Drive**Design**

Pedestrian improvements including countdown heads and crosswalks

District(s): MV
FCDOT Staff: KLM

Implementing Agency:		Project Cost	Project Funding	Schedule		Status
VDOT		(\$ in Millions)		Start	End	
Amount in Board's 4-Year Plan: (\$ in Millions)	Design	0.023		Jan-05	Aug-06	👍
N/A	Land Acquisition			Jul-06	Oct-06	
Type of Funding:	Utility Relocation			N/A	N/A	N/A
GCRP	Construction	0.152		Nov-06	Mar-07	
	Total	0.175	0.175			

Activity Highlights:

Meeting held March 27, 2006 to discuss project schedule; ROW will be required in all four quadrants; This will increase cost and may delay schedule

2532	Beauregard Street Median	Construction
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Add a raised median from Route 236 to North Chambliss Street

District(s): MA
FCDOT Staff: JYR

Implementing Agency:		Project Cost	Project Funding	Schedule	Status
DPWES		(\$ in Millions)		Start	End
Amount in Board's 4-Year Plan: (\$ in Millions)	Design			May-04	Jan-05
N/A	Land Acquisition			N/A	N/A
Type of Funding:	Utility Relocation			N/A	N/A
GCRP	Construction			TBD	TBD
	Total	0.100	0.100		

Activity Highlights:

Construction schedule to be set when the construction package is approved by VDOT.

2864	Ravensworth Road	Complete
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Construct sidewalk on west side of Ravensworth Road from Kalorama Drive to Braddock Road

District(s): BR
FCDOT Staff: EAI

Implementing Agency:		Project Cost	Project Funding	Schedule	Status
DPWES		(\$ in Millions)		Start	End
Amount in Board's 4-Year Plan: (\$ in Millions)	Design			Jul-04	May-05
0.225	Land Acquisition			Dec-04	Jun-05
Type of Funding:	Utility Relocation			N/A	N/A
County Bonds	Construction			May-05	Aug-05
	Total	0.225	0.225		

Activity Highlights:

Construction is complete

3141	Dead Run Drive Sidewalk	ROW
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Extend existing sidewalk from Bright Avenue to Congress Lane

District(s): DR
FCDOT Staff: EAI

Implementing Agency:		Project Cost	Project Funding	Schedule	Status
DPWES					
		(\$ in Millions)		Start	End
Amount in Board's 4-Year Plan: (\$ in Millions)	Design			Apr-05	Jul-06
0.050	Land Acquisition			Feb-06	Sep-06
Type of Funding:	Utility Relocation			N/A	N/A
County Bonds	Construction			Oct-06	Jun-07
	Total	0.050	0.050		

Activity Highlights:

Land acquisition and pre-final plans in progress

3547	Chain Bridge Road	Complete
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Extend SB Chain Bridge Road left turn lane to EB Great Falls Street

District(s): DR
FCDOT Staff: CWS

Implementing Agency:		Project Cost	Project Funding	Schedule	Status
DPWES					
		(\$ in Millions)		Start	End
Amount in Board's 4-Year Plan: (\$ in Millions)	Design			Nov-04	Jun-05
0.055	Land Acquisition			N/A	N/A
Type of Funding:	Utility Relocation			N/A	N/A
County Bonds	Construction			Jul-05	Oct-05
	Total	0.055	0.055		

Activity Highlights:

Construction is complete

4701	Colts Neck Road from South Lakes Drive to Hunters Woods Shopping Center	ROW
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Construct sidewalk on west side of Colts Neck Road

District(s): HM
FCDOT Staff: SKK

Implementing Agency:		Project Cost	Project Funding	Schedule	Status
DPWES					
Amount in Board's 4-Year Plan: (\$ in Millions)		(\$ in Millions)		Start	End
N/A	Design			Jul-05	Jun-06
Type of Funding:	Land Acquisition			Mar-06	Sep-06
TAC Spot	Utility Relocation			N/A	N/A
	Construction			Nov-06	Aug-07
	Total	0.100	0.100		

Activity Highlights:

Land acquisition in progress

4726	North Shore Drive from Temporary Road to Sycamore Valley Drive	Construction
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Construct 300' of 8' wide trail on west side of North Shore Drive

District(s): HM
FCDOT Staff: SKK

Implementing Agency:		Project Cost	Project Funding	Schedule	Status
DPWES					
Amount in Board's 4-Year Plan: (\$ in Millions)		(\$ in Millions)		Start	End
N/A	Design			Mar-05	Jan-06
Type of Funding:	Land Acquisition			N/A	N/A
TAC Spot	Utility Relocation			N/A	N/A
	Construction			Jun-06	Jan-07
	Total	0.030	0.030		

Activity Highlights:

Construction to be completed by annual contractor

5329	South Lakes Drive	Complete
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Construct sidewalk on south side of South Lakes Drive from Colts Neck Road to the eastern terminus of Olde Craft Drive

District(s): HM
FCDOT Staff: EAI

Implementing Agency:		Project Cost	Project Funding	Schedule	Status
DPWES					
		(\$ in Millions)		Start	End
Amount in Board's 4-Year Plan: (\$ in Millions)	Design			Jan-05	Sep-05
0.350	Land Acquisition			N/A	N/A
Type of Funding:	Utility Relocation			N/A	N/A
County Bonds	Construction			Dec-05	Jan-06
	Total	0.350	0.350		

Activity Highlights:

Construction is complete

7100	Fairfax County Parkway	On Hold
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Construct 6 lanes from Rolling Road/Franconia-Springfield Parkway to Fullerton Road

District(s): LE, SP, MV
FCDOT Staff: MGC

Implementing Agency:		Project Cost	Project Funding	Schedule	Status
VDOT					
		(\$ in Millions)		Start	End
Amount in Board's 4-Year Plan: (\$ in Millions)	Design	6.295		Mar-00	Feb-04
N/A	Land Acquisition	19.984		TBD	TBD
Type of Funding:	Utility Relocation			N/A	N/A
Federal, State Bonds	Construction	66.631		TBD	TBD
	Total	92.910	92.910		

Activity Highlights:

State Bonds, STP; Design covered in PE105; Fort Belvoir required to complete environmental clean-up of EPG site which has delayed scheduled land transfer; VDOT procurement was put on hold May 2005 because of unresolved EPG environmental cleanup issues; Land transfer and environmental cleanup remain outstanding issues that are delaying this project

7436 Government Center Parkway @ Monument Drive**Complete**

Add pedestrian signal heads at intersection and add sidewalk from bus stop on Monument Drive to cul-de-sac at the Herrity Building

District(s): SP
FCDOT Staff: EAI

Implementing Agency:		Project Cost	Project Funding	Schedule		Status
DPWES		(\$ in Millions)		Start	End	
Amount in Board's 4-Year Plan: (\$ in Millions)		Design		Feb-04	N/A	
0.065		Land Acquisition		N/A	N/A	N/A
Type of Funding:		Utility Relocation		N/A	N/A	N/A
County Bonds		Construction		Mar-04	Oct-04	☺
		Total	0.065	0.065		

Activity Highlights:

Construction is complete

7702 Tall Timbers Drive (East-West Connector)**Design**

Complete construction of Tall Timbers Drive near the Fair Oaks Green, Stone Creek Crossing and the Village of North Lake communities

District(s): SP
FCDOT Staff: EAI

Implementing Agency:		Project Cost	Project Funding	Schedule		Status
DPWES		(\$ in Millions)		Start	End	
Amount in Board's 4-Year Plan: (\$ in Millions)		Design		N/A	Aug-06	
N/A		Land Acquisition		Dec-05	Jul-06	👍
Type of Funding:		Utility Relocation		N/A	N/A	N/A
Fairfax Center Fund		Construction		Sep-06	Jun-07	
		Total	1.200	1.200		

Activity Highlights:

Originally construction to be complete by developer while on-site, but it was turned over to DPWES; Revised wetland permit received 10/2005; VSMP permit received 11/2005; Coordinating wetlands permit with County Attorney and Land Acquisition; Intermediate design in progress

XXXX Burke Centre VRE Parking Expansion**Bid Ad**

Construct a 1290 space parking structure with 230 surface spaces on the existing 600-space site

District(s): BR**FCDOT Staff:** KLM

Implementing Agency:		Project Cost	Project Funding	Schedule		Status
DPWES		(\$ in Millions)		Start	End	
Amount in Board's 4-Year Plan: (\$ in Millions)		Design	2.066	Sep-04	Apr-06	☺
19.50		Land Acquisition	0.030	N/A to Feb-06	N/A to Mar-06	☺Δ
Type of Funding:		Utility Relocation	0.460	TBD to Mar-06	TBD to Jul-06	👍
Federal - CMAQ and Earmarks		Construction	26.320	May-06	Mar-08	👍
		Total	28.876	28.821		

Activity Highlights:

Satellite parking at future Burke Library site is under construction, with completion scheduled for August 2006; Project is fully funded; Bid advertisement held June 26, 2006, with bid opening July 27, 2006; Groundbreaking ceremony scheduled for July 29, 2006

XXXX CMAQ Bus Shelter Program**On Going**

Construct bus stop enhancements throughout the County

District(s): All**FCDOT Staff:** EAI

Implementing Agency:		Project Cost	Project Funding	Schedule		Status
		(\$ in Millions)		Start	End	
Amount in Board's 4-Year Plan: (\$ in Millions)		Design	N/A	N/A	N/A	
		Land Acquisition	N/A	N/A		
Type of Funding:		Utility Relocation				
		Construction	N/A	N/A	N/A	
		Total				

Activity Highlights:

Coordinate with DPWES, VDOT, WMATA, Fairfax Connector and other transit systems on the installation of bus stop improvements at existing facilities in the County

XXXX	Emission Reduction Program	Complete
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	District(s): Countywide FCDOT Staff: TBD
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Implementing Agency:		Project Cost	Project Funding	Schedule	Status
FCDOT		(\$ in Millions)		Start	End
Amount in Board's 4-Year Plan: (\$ in Millions)	Design				
N/A	Land Acquisition				
Type of Funding:	Utility Relocation				
	Construction				
	Total				

Activity Highlights:

Conversion to Ultra-Low Sulfur diesel fuel, horsepower reduction, and engine idle reduction; These improvements will greatly reduce percentage of pollutants emitted and lower fuel consumption; Conversion was fully implemented to the entire Fairfax Connector fleet by the end of 2005

XXXX	Gambrill Road Park & Ride Lot	Complete
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Construct 220 spaces with bus facilities	District(s): MV FCDOT Staff: KLM
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Implementing Agency:		Project Cost	Project Funding	Schedule	Status
VDOT		(\$ in Millions)		Start	End
Amount in Board's 4-Year Plan: (\$ in Millions)	Design			Oct-99	Jun-01
N/A	Land Acquisition	0.831		May-02	Dec-03
Type of Funding:	Utility Relocation			N/A	N/A
	Construction	1.875		Jan-04	May-05
	Total	2.706	3.785		

Activity Highlights:

Construction is complete

XXXX Huntington Bus Garage Renovations**Complete**

					District(s):	MV
					FCDOT Staff:	TBD
Implementing Agency:		Project Cost	Project Funding	Schedule		Status
FCDOT		(\$ in Millions)		Start	End	
Amount in Board's 4-Year Plan: (\$ in Millions)	Design					
N/A	Land Acquisition					
Type of Funding:	Utility Relocation					
NVTC	Construction					😊
	Total	3.200	3.200			

Activity Highlights:

Improvements to the existing facility, including upgrades to the mechanical and electrical systems, a new bus wash, new security system, renovation of the front office, and roof replacement

XXXX Huntington Metro Parking Expansion**Design**

Build approximately 1500 spaces, replacing 925 spaces lost as part of joint development, plus additional 500 space expansion					District(s):	MV
					FCDOT Staff:	KLM
Implementing Agency:		Project Cost	Project Funding	Schedule		Status
WMATA		(\$ in Millions)		Start	End	
Amount in Board's 4-Year Plan: (\$ in Millions)	Design			Mar-06	Sep-06	👍
N/A	Land Acquisition			N/A	N/A	N/A
Type of Funding:	Utility Relocation			N/A	N/A	N/A
TIIF/WMATA	Construction			Sep-06	Dec-07	
	Total	31.200	31.2			

Activity Highlights:

Fairfax County BOS recently approved \$6 million in additional funding to cover shortfall due to construction escalation and poor soils; According to current estimates, the \$31.2 million project is fully funded; Design/build contract awarded in March 2006; Geotechnical study and Site Plan submitted for review in May 2006

XXXX Metro Matters and beyond Metro Matters Program**On Going**

District(s): Countywide
FCDOT Staff: TBD

Implementing Agency:		Project Cost	Project Funding	Schedule		Status
WMATA		(\$ in Millions)		Start	End	
Amount in Board's 4-Year Plan: (\$ in Millions)		Design				
110.0		Land Acquisition				
Type of Funding:		Utility Relocation				
County Bonds		Construction				
		Total	110.0	110.0		

Activity Highlights:

Includes funding for the Infrastructure Renewal Program (IRP) which supports the maintenance and rehabilitation of the railcar and bus fleets and facilities and funding for other capital equipment needed to maintain the current operations of Metrobus and Metrorail; Also includes the purchase of 120 railcars, up to 185 buses, and the ancillary facilities required to store and maintain them

XXXX Reston Town Center Transit Center**Complete**

Construct 8 bus stops, 2 layover slips, 4 bus shelters, and approximately 800 sf staff/service building and associated site improvements

District(s): HM

FCDOT Staff: JYR

Implementing Agency:		Project Cost	Project Funding	Schedule		Status
DPWES		(\$ in Millions)		Start	End	
Amount in Board's 4-Year Plan: (\$ in Millions)		Design		Aug-03	Aug-04	☺
N/A		Land Acquisition		N/A	N/A	N/A
Type of Funding:		Utility Relocation		N/A	N/A	N/A
CMAQ		Construction		Sep-04	Mar-06 to Jun-06	☺Δ
		Total	2.200	2.200		

Activity Highlights:

Construction is complete

XXXX West Falls Church Bus Canopy**Design**

Install canopy over both sides of bus bay area

District(s): DR
FCDOT Staff: KLM

Implementing Agency:		Project Cost	Project Funding	Schedule		Status
WMATA		(\$ in Millions)		Start	End	
Amount in Board's 4-Year Plan: (\$ in Millions)	Design			Dec-04	TBD	👍
N/A	Land Acquisition			N/A	N/A	N/A
Type of Funding:	Utility Relocation			N/A	N/A	N/A
CMAQ	Construction			TBD	TBD	
	Total	1.560	1.560			

Activity Highlights:

WMATA Construction has prepared Request for Proposal and specifications, based on similar canopy at Dulles airport

XXXX Springfield Commercial Revitalization**Complete**

Streetscape improvements and signage in Springfield central CBD

District(s): LE
FCDOT Staff: KLM

Implementing Agency:		Project Cost	Project Funding	Schedule		Status
DPWES		(\$ in Millions)		Start	End	
Amount in Board's 4-Year Plan: (\$ in Millions)	Design			Apr-97	N/A	😊
N/A	Land Acquisition			Dec-97	N/A	😊
Type of Funding:	Utility Relocation			N/A	N/A	N/A
Commercial Revitalization Bonds	Construction			Oct-04	Sep-05	😊
	Total	3.069	3.069			

Activity Highlights:

Provide directional signs, brick paver crosswalks and landscaping within Springfield CBD; Phase I construction completed in 2005; Organization logo signs were installed in winter 2006

XXXX Tysons Priority Access Improvements: Site 8**Design**

Spring Hill Road Site: Construct sidewalk on east side under the Dulles Toll Road

District(s): DR, PR**FCDOT Staff:** EAI

Implementing Agency:		Project Cost	Project Funding	Schedule		Status
VDOT		(\$ in Millions)		Start	End	☺
Amount in Board's 4-Year Plan: (\$ in Millions)		Design		Mar-04		
N/A		Land Acquisition				
Type of Funding:		Utility Relocation				
FTA Grant		Construction		Apr-06		👍
		Total				

Activity Highlights:

Project was broken out from the original set in order to accelerate schedule; Project funded through FTA/Fairfax County Grant Agreement



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